



NOTTINGHAM CITY COUNCIL
BULWELL AND BULWELL FOREST AREA COMMITTEE

Date: Wednesday, 25 November 2015

Time: 5.30 pm

Place: Bulwell Riverside Joint Service Centre, Main Street, Bulwell, NG6 8QJ

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Resilience

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

AGENDA

Pages

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| 2 | DECLARATIONS OF INTERESTS | |
| 3 | MINUTES
Of the meeting held on 23 September 2015 (for confirmation). | 3 - 14 |
| 4 | ACCESS TO GP SERVICES
Presentation by Lynette Daws, Assistant Director of Commissioning - Primary Care, NHS Nottingham City Clinical Commissioning Group | 15 - 26 |
| 5 | CITIZEN'S PANEL
Presentation by Zoe McAtamney, Consultation and Engagement Officer, Nottingham City Council. | 27 - 40 |
| 6 | MERCHANT STREET PUBLIC SPACES PROTECTION ORDER (PSPO)
Joint report of the Director of Community Protection and the Corporate Director of Commercial and Operations | 41 - 70 |
| 7 | POLICING UPDATE
Verbal update by Nottinghamshire Police Inspector Christine Busuttil | |

8	NOTTINGHAM CITY HOMES PERFORMANCE AND ENGAGEMENT UPDATE Report of Chief Executive of Nottingham City Homes	71 - 88
9	AREA COMMITTEE PRIORITIES - FOCUS FOR 2015/16 Each Area Committee has been asked to select 3 priorities to focus on addressing during the year. Community Representatives are invited to suggest priorities.	
10	AREA CAPITAL REPORT Report of Director of Neighbourhood Services.	89 - 94
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13	ITEMS FOR FUTURE AGENDA The opportunity for Community Representatives to suggest future agenda items.	
14	EXCLUSION OF THE PUBLIC To consider excluding the public from the meeting during consideration of the remaining items in accordance with Section 100A(4) of the Local Government Act 1972 on the basis that, having regard to all the circumstances, the public interest in maintaining the exemption outweighs the public interest in disclosing the information by virtue of Paragraphs 5 and 7 of Part 1 of Schedule 12A of the Act.	
15	MERCHANT STREET PUBLIC SPACE PROTECTION ORDER EXEMPT APPENDIX	121 - 122

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BULWELL AND BULWELL FOREST AREA COMMITTEE

MINUTES of the meeting held at Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ on 23 September 2015 from 17.33 - 19.34

Membership

Present

Councillor Eunice Campbell (Chair)
Councillor Alan Clark (Vice Chair)
Councillor Ginny Klein (Vice Chair)
Councillor John Hartshorne

Absent

Councillor Jackie Morris
Councillor Nick McDonald

Community Representatives in attendance:

- | | |
|--|-------------------|
| ✓ Bradford St Allotment Association | Reginald Knowles |
| Bulwell Churches Together | Colin Bones |
| ✓ Bulwell Hall Tenants and Residents Association | Sheila Loades |
| ✓ Covenant Ministries | Joseph Zulu |
| ✓ Coventry Rd Estate Tenants and Residents Association | John Hancock |
| ✓ Forest Park Neighbourhood Watch | Doreen Carruthers |
| ✓ Friends of Bulwell Bogs | Roz Yousouf |
| My Sight Nottinghamshire | David Norman |
| ✓ Ravensworth Rd Methodist Church | Gillian Slack |
| ✓ Rise Park Action Group | Paul Bakajsa |
| ✓ Royal British Legion Bulwell Branch | Paul Carl Jackson |
| ✓ St Johns Church | Rev David Gray |
| Tenants and Crabtree Residents Association | Maria Shakespeare |
| ✓ Top Valley Community Centre Ltd | Robin Goodwin |

Colleagues, partners and others in attendance:

Inspector Christine Busuttil	Nottinghamshire Police
Annabel Taylor	Nottingham Clinical Commissioning Group
Kevin Banfield	NCC Programme Management
Mark Armstrong	Senior Regeneration Officer
Heidi May	North Locality Manager
Celia Knight	Neighbourhood Development Officer (Bulwell Forest Ward)
Suki Shergill	Neighbourhood Development Officer (Bulwell Ward)
Toni Smithurst	Nottingham City Homes Tenancy & Estates Manager
Catherine Ziane-Pryor	Governance Officer

15 APOLOGIES FOR ABSENCE

Councillor Nick McDonald (other Council business)
Councillor Jackie Morris (other Council business)
David Norman
Maria Shakespeare
Colin Bones

16 DECLARATIONS OF INTERESTS

None.

17 MINUTES

Subject to listing Paul Bakajsa as in attendance, the minutes of the meeting held on 17 June 2015 were confirmed and signed by the Chair.

18 AREA COMMITTEE COMMUNITY REPRESENTATIVES

Celia Knight, Neighbourhood Development Officer, presented the report of the Director for Communities, which asks the Committee to confirm the Area Committee Community Representatives for 2015/16.

RESOLVED to note the following appointments:

Organisation

Name

My Sight Nottinghamshire

David Norman

St Johns Church

Rev David Gray

Rise Park Action Group

Paul Bakajsa

Royal British Legion Bulwell Branch

Paul Carl Jackson

Bradford St Allotment Association

Reginald Knowles

Coventry Rd Estate Tenants and Residents Association

John Hancock

Tenants and Crabtree Residents Association

Maria Shakespeare

Bulwell Churches Together

Colin Bones

Bulwell Hall Tenants and Residents Association

Sheila Loades

Forest Park Neighbourhood Watch

Doreen Carruthers

Ravenworth Road Methodist Church

Gillian Slack

Friends of Bulwell Bogs

Roz Yousouf

Covenant Ministries

Joseph Zulu

Top Valley Community Centre Ltd

Robin Goodwin

19 BULWELL AND BULWELL FOREST SELF-CARE PILOT

Kevin Banfield of Nottingham City Council, and Annabel Taylor from Nottingham City Clinical Commissioning Group (CCG), were in attendance to inform the Committee of a new self-care pilot scheme operating within Bulwell and Bulwell Forest.

In addition to the provided presentation, the following points were highlighted:

- (a) as the demand for health and well-being support is increasing, especially with more complex needs, the pilot scheme aims to better enable healthcare workers and volunteer citizens to more effectively connect citizens in need to the most appropriate social and well-being services, often without the need of GP or specialist referrals by providing a joined up and co-ordinated system of care services which are clearly marked and easily accessible;

- (b) there is an over reliance on health and social care across the City with a significant amount of GP time needlessly spent with citizens who, with little assistance and direction, can access appropriate personal and social services to support their needs, such as self-help groups and co-ordinated activities;
- (c) as outlined within the presentation, the 18 month pilot has a schedule of engagement and communication events which aim to inform and empower citizens to help themselves and each other in accessing appropriate support. The pilot also aims to identify where service gaps exist and how this could be addressed;
- (d) training is currently taking place with a full range of healthcare workers and volunteers to ensure they are aware of the co-ordinated scheme and are able to help direct and signpost citizens to beneficial services, not just to address current personal and social issues but also to prevent potential issues before they arise;
- (e) health care workers and trained volunteers will be able to help identify citizens who, beyond medical needs, would benefit from some sort of personal or social support, and inform care coordinators who can then arrange the support required. Citizens will be able also apply directly for support they feel need and encouraged to manage their own non-medical conditions but with support and advice available if necessary;
- (f) a comprehensive, joined up and up-to-date online information directory providing information on the services available is being compiled and should be available in 2016, but an interim solution will be available from October 2015. In addition, self-care hubs and kiosks will be located in community venues, such as Bulwell Library, Boots the Chemist and Morrison's Supermarket, to ensure citizens can access the online directory with assistance if necessary;
- (g) during October 2015 the sites of community clinics will be confirmed. These community clinics will provide an opportunity for people to drop-in to enquire about support, seek advice, and even a trial low-level assistance equipment;
- (h) one aspect of the pilot is to consider ways in which citizens who may benefit from services can be identified and engaged, especially when they are not known to health care workers. This is just one area in which local community knowledge can prove very important, especially when some citizens stay very close to home and don't venture into the town centre;
- (i) once specific areas of need are identified, existing services can be assessed and where gaps become apparent, efforts made to address this;
- (j) it's important that citizens are aware of the pilot to the various projects and opportunities within it, including the possibility of becoming a community navigator who is able to help signpost assistance to appropriate services, opening a rally round account for someone who may need several aspects of support, or identifying people who could benefit greatly from services available, such as those who are the isolated and/or lonely;
- (k) all members of the Committee are encouraged to become involved, even if it is only to ensure that as many local people as possible are aware of the pilot, what can be

available to them and how to access services and promoting the information event is to be held on 1 October 2015 at Bulwell Riverside from 9.30am to 12.30pm. In addition, Kevin and Annabel are willing to visit community groups, including churches, to speak about and promote the pilot and also to collect citizen's views and ideas and also provide feedback;

- (l) analysis of the pilot is on-going and will consider how it is working, who is benefitting, from what, and which targets are and are not met.

Comments from the Committee and responses included:

- (m) although initially sceptical, a recently widowed citizen was referred by her GP to 'Click' from where she was directed to a group from which she has received valuable social support;
- (n) the cost of joining 'Click' is £15 per year but where people really can't afford to pay, they are asked to offer support by providing at least 5 acts of kindness such as calling an isolated person or accompanying someone to their first visit to a self-help group;
- (o) the cost of the pilot is relatively low as the whole point of it is to make the most of the services and opportunities which already exist by ensuring co-ordination, joined up working and improving communication.

RESOLVED for an update on the pilot to be submitted to a future meeting of the Committee.

20 BULWELL TOWN CENTRE ACTION PLAN

Mark Armstrong, Senior Regeneration Officer, informed the committee of his role as Town Centre Coordinator for Bulwell and Clifton town centres.

The following points were made:

- (a) for many people who are not familiar with the area, Bulwell Town Centre has a negative reputation but this is not the case and whilst Bulwell actually has a very healthy town centre, there is still work to be done and improvements to be made;
- (b) the positive points about Bulwell Town Centre are:
 - (i) it has a focus point of one of the best outdoor markets in the area;
 - (ii) there is a good mix of national, independent and semi-independent shops and service providers;
 - (iii) the needs of the local population can generally be met although there is a lack of clothing shops;
 - (iv) it is well maintained and clean;

- (v) there are excellent transport links with bus train and tram stations and it is not too far from the M1;
- (c) the weaker points for Bulwell Town Centre are acknowledged in the Town Centre Action Plan which are:
- (i) there is poor liaison and communication between business between businesses;
 - (ii) the arterial routes to and from the town need attention as some do not create a good impression;
 - (iii) there is a lack of leisure and evening attractions with a focus on pubs and takeaways;
- (d) the aim of the Town Centre Action Plan is to have a regeneration focus on improving the area in consultation with local businesses, the City Council and citizens;
- (e) it has been suggested that a conservation area within the town centre be established which could include the St Mary's church as it is an architectural asset of the town;
- (f) topics discussed regarding the marketplace area included:
- (i) although the marketplace is a popular attraction, it's been suggested that this could be further promoted and the appeal be broadened with seasonal markets and special events;
 - (ii) street furnishings could be reconsidered;
 - (iii) the appearance of the market stalls could be improved with a more uniform look instead of random, patchy sheeting;
 - (iv) the barrier of the brick wall which runs along the curve of the road beside the market could be adapted to make it more visually pleasing and practical, possibly providing seating on the market side;
 - (v) the walk from the tram stop into the town centre could be made more pleasant, including ensuring that dropped curbs allow reasonable routes to the shops and allowing shared vehicle and pedestrian space over the small bridge towards the market;
 - (vi) the market facing large window banners of the Wilkinson's store could be more appealing;
 - (vii) the rusted railings to the road facing side of the Wilkinson store, with the old banners, could be made far more presentable;
 - (viii) the town old town Hall is an interesting building but at one time the amount of signage detracted from the architecture and was overwhelming;

- (ix) the area between Greggs and Boots has been a focus of several improvement attempts to prevent unauthorised vehicle access but currently it is unsightly with a multitude of bollards. Ideally this space could be transformed into an area of serenity.

The following comments were made by the committee and responses given:

- (a) the park-and-ride car park spaces at the tram stop are recognised as being valuable to the local community and any improvements to car parking and the route to the shops from the tram should only involve reconfiguration of the car park with no loss of parking spaces;
- (b) residents are concerned that buses cannot access the Morrison Supermarkets site resulting in residents having to cross four lanes of traffic to get to the supermarket from the current bus stop;
- (c) the ad-hoc appearance of market stalls is an accepted and welcome aspect of an independent market. A uniform appearance would not be considered as an improvement for some residents, while others would welcome it;
- (d) any improvements to the area should include consideration for old people, especially with regard to the 'take a seat' campaign, as Nottingham is branding itself as an age friendly City;
- (e) any additional seating would be sited to ensure that it did not interfere with market activity and access;
- (f) preventing cars from driving through the market needs to be considered as even during market days they move too quickly.

RESOLVED

- (1) to note the aims and proposals for improving Bulwell Town Centre;**
- (2) for the Town Centre Co-ordinator to report back to the Area Committee at a future meeting with progress of the proposed improvements.**

21 POLICE UPDATE

Police inspector Christine Busuttill updated the Committee on the latest crime statistics for the area.

- (a) there were 46 burglary offences since the last meeting which is down on the same period last year. Several offences are expected to have been the result of a single offender who is now managed and along with five others who have now been detained including a person who was posing as a nurse to get into elderly people's homes;
- (b) shoplifting is starting to reduced, possibly as a result of images of shoplifters being placed on Facebook and similar forums;

- (c) theft from a person continues although the Police do now have suspects;
- (d) during the Bulwell Forest Week of Action 9 motorbikes were seized, 57 speeding offences were recorded on Bestwood Road, three of which will go to court as they were registered as driving over 50mph in a 30mph zone;
- (e) a Public Spaces Protection Order has been proposed for Merchant Street as a result of the ongoing antisocial behaviour issues.

Mark Armstrong assured the committee that with regard to addressing shoplifting within the town centre, this is part of the Town Centre Action Plan but as the University of Nottingham is to shortly undertake research on the effectiveness of shoplifting deterrents (which would include a provision of radio systems and potentially monitoring equipment), no further development of anti-shoplifting policies or process will take place, pending the outcome of the research.

Question from the committee on the responses given included:

- (a) whilst approximately 46 PCSO posts are to be lost across Nottinghamshire, a restructure will ensure that Bulwell and Bulwell Forest will retain the current cover;
- (b) in addition to the police operation during the week of action, community speed watch on Bestwood Road caught 28 vehicles speeding within the first 45 minutes;
- (c) the speed limit on St Albans Road is supposed to be 20 mph but this is not adhered to with many drivers, including bus drivers, with many speeding beyond 30 mph, so the planned activity by community speed watch in this area is welcomed;
- (d) it is a concern that some PCSOs have told some tenants and residents groups that they will no longer report local crime statistics and issues to tenants residents meetings and that once they have collected information from the group they will then leave the meeting.

22 AREA CAPITAL FUND - 2015/16 PROGRAMME NOTTINGHAM CITY HOMES ENVIRONMENTAL FUND - 2015/16

Celia Knight, Neighbourhood Development Officer, presented the report which proposes Area Capital and Public Realm schemes, along with Nottingham City Homes Environmental Programmes schemes.

It is noted that the work to Norwich Gardens has now been completed and has had a very positive effect on the area.

RESOLVED

- (1) to note the following financial position of Bulwell Ward budget:**

Total Decommited***	£0
2015-2016 LTP allocation	£82,000
LTP carried forward from 2013-2015	£0

2015 - 2016 Public Realm allocation		£49,050
Public Realm carried forward from 2013-2015		£82,467
Total Available 2015 - 2016 ACF		£213,517
*Less LTP schemes	-	£47,999
**Less Public Realm schemes	-	£16,849
***Decommitted funds	+	£0
Remaining available balance		£148,669
LTP element remaining		£34,001
Public Realm element remaining		£114,668

(2) to approve the following Bulwell Forest LTP schemes:

Location	Estimate	Details
Bulwell Forest Road Safety	£2,500	Assessment of possible improvement to road safety measures across the ward in response to a road accident report- lead service: Traffic & Safety
Bulwell Forest Traffic & Safety	£9,000	Review of existing traffic measures - lead service: Traffic & Safety
Flaxton Way / Stacey Avenue	£6,000	Junction protection at the Flaxton Way and Stacey Avenue to improve visibility and safety - lead service: Traffic & Safety

(3) to approve the following Public Realm schemes for Bulwell Forest Ward:

Location	Estimate	Details
St Albans Road	£2,500	Installation of dropped crossing at junction on St Albans Road to improve use and access of footways for pedestrians - lead service: Traffic & Safety
Schools road safety	£1,350	Assessment and replacement of signs outside schools in identified locations across the ward - lead service: Traffic & Safety

(4) to note the following financial position of Bulwell Forest Ward budget:

Total Decommitted***		£0
2015-2016 LTP allocation		£49,000
LTP carried forward from 2013-2015		£0
2015 - 2016 Public Realm allocation		£29,250
Public Realm carried forward from 2013-2015		£526
Total Available 2015 - 2016 ACF		£78,776
*Less LTP schemes	-	£48,586
**Less Public Realm schemes	-	£16,432
***Decommitted funds	+	£0
Remaining available balance		£13,758

LTP element remaining	£414
Public Realm element remaining	£13,344

- (5) to note the current Nottingham City Homes Environmental budget financial position:

Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Remaining Budget
Bulwell	£197,653	£78,919	£99,815
Bulwell Forest	£44,503	£20,674	£23,829

- (6) to approve the following schemes:

Address	Request	Reason	Cost
Snapeook Court	Upgrade the fencing around the drying area	Wider improvements underway to the scheme and it is felt that the drying area fencing would benefit from being upgraded.	£2,862.00.
Flaxton Way	Installation of fencing and gates.	To maximise security	£3,080.00
Ridgeway Parking scheme	Fees for traffic safety audit and planning application	To ascertain if the parking scheme is feasible to proceed with.	£1,800

23 WARD PERFORMANCE REPORT

Celia Knight, Neighbourhood Development Officer, presented the report which provides detailed performance statistics along with commentary of progress made against area targets.

The Chair requested that in future, if any members of the committee had any issues or questions to raise regarding the contents of the performance report, they informed Neighbourhood Development Officers a few days before the meeting to enable the answers or information to be provided at the meeting.

RESOLVED to note the report.

24 NOTTINGHAM CITY HOMES PERFORMANCE AND UPDATE

Toni Smithurst, Nottingham City Homes Tenancy and Estate Manager, presented the report which updated the committee on the performance of Nottingham City Homes within Bulwell and Bulwell Forest.

The Committee was informed that there is to be a new Patch Manager for the Bulwell Central Patch.

RESOLVED to note the report.

25 AREA COMMITTEE FINANCE AND DELEGATED AUTHORITY

Celia Knight, Neighbourhood Development Officer, presented the report which informs the Committee of the actions agreed by the Director of Neighbourhood Services as a result of Ward member funding decisions and the financial position of the Ward Member Budgets.

It was noted that although some further schemes had been approved, this had taken place after the report had been produced so they were not included but were progressing.

RESOLVED

- (1) to note the following Ward Councillor Budget allocations for Bulwell Ward:

<u>Schemes: Bulwell Ward</u>	<u>Councillor(s)</u>	<u>Amount</u>
Bulbs for Mariner Court	Hartshorne, Morris & Klein	£100
Totley Close Launch	Hartshorne, Morris & Klein	£600
Men's Health Event	Hartshorne, Morris & Klein	£420

- (2) to note the Bulwell Ward financial position:

Balance Brought Forward 14/15	£6,200
Councillor funding 15/16	£15,000
Deprivation Funds	£0
Total Funds	£21,200
Allocated 15/16	£1,571
De-committed Schemes	£355
Uncommitted Funds after Allocated Schemes	£19,984

- (3) to note the following Ward Councillor Budget allocations for Bulwell Forest Ward:

<u>Schemes: Bulwell Forest Ward</u>	<u>Councillor(s)</u>	<u>Amount</u>
Bulwell Forest Garden Health and Wellbeing event	Campbell, Clark, McDonald	£150
Rise Park Football Club	Campbell, Clark, McDonald	£551
Replacement Xmas Lights at Rise Park	Campbell, Clark, McDonald	£3000
Bulwell United Reformed Church Pool Table	Campbell, Clark, McDonald	£450

- (4) to note the Bulwell Forest Ward financial position:

Balance Brought Forward 14/15	£78
Councillor funding 15/16	£15,000
Deprivation Funds	£0
Total Funds	£15,078
Allocated 15/16	£4,151
De-committed Schemes	£0
Uncommitted Funds after Allocated Schemes	£10,927

26 APPOINTMENTS TO OUTSIDE BODIES

Catherine Ziane-Pryor, Governance Officer, presented the report of the Corporate Director of Resilience which asked the Committee to agree the appointments of Councillors to Outside Bodies.

It is noted that the Outside Bodies below have specifically requested Councillors as Members and that other organisations are enquiring as to the process.

RESOLVED to agree the following appointments:

Outside Body	Function	Appointments
Crabtree Farm Community Association Management Committee	Manage Crabtree Farm Community Centre	Cllr Morris
Healthy Living Centre Management Committee	Manage Healthy Living Centre	Cllr Klein
Snapewood Community Association Management Committee	Manage Community Centre.	Cllr Hartshorne

27 ITEMS FOR FUTURE AGENDA

The Chair presented the opportunity for community representatives to suggest future agenda items to be considered by the Committee. Any suggestions needed to be presented at least six weeks before the meeting date to either Celia Knight, Neighbourhood Development Officer for Bulwell Forest Ward, or Suki Shergill, Neighbourhood Development Officer for Bulwell Ward.

28 FORTHCOMING EVENTS

Forthcoming events include:

- week starting 28/09/15 Older Person's Events –throughout the 'Take a Seat' campaign launched in Market Square;
- 01/10/15 Older Person's Event in Market Square, 1.30pm-4pm a variety of activities and interest followed by 'Strictly age friendly dancing'; There was also an Older Persons Event taking place at Riverside in the morning.
- 05/10/15 The Leader Listens (Area 1) Questions need to be provided in advance to ensure that informed responses can be provided and where necessary the route of the tour can include the area of the issue concerned so the Leader can see the issue first hand;
- VJ Day at the British Legion Railway Club will include a variety of stalls and 2 bands playing;
- 29/09/15 Top Valley Community Centre 10am to 12noon McMillan Fundraising coffee morning;
- 26/09/15 NCH Tenant Fun day 11am to 3pm at Bulwell Academy with a variety of activities;

Bulwell and Bulwell Forest Area Committee - 23.09.15

- 17/10/15 Rise Park Photography Exhibition, 10.30am to 3.30pm at Rise Park Community Centre.

29 CHANGE OF NOVEMBER MEETING DATE

RESOLVED to note the change of the next meeting date from 18 November to 25 November 2015.

Access to GP Services

Lynette Daws

**Assistant Director of Commissioning - Primary Care
NHS Nottingham City Clinical Commissioning Group**

Working together for a healthier Nottingham

Agenda

- Nottingham City Clinical Commissioning Group (CCG)
- Bulwell and Bulwell Forest
- Mystery shopper
- Workforce
- Improving access
- Patient participation groups

Clinical Commissioning Groups (CCGs)

- Created following the Health and Social Care Act in 2012
- Clinically-led statutory NHS bodies responsible for the planning and commissioning of health care services for local population
- Membership organisations
- 209 CCGs in England

Working together for a healthier Nottingham

Nottingham City CCG

- Over 355,000 patients
- 57 GP practices
- 8 Care Delivery Groups (CDGs), aligned to Nottingham City boundaries
- Fully delegated, primary care co-commissioning April 2015
- Primary care vision to improve access and equity of services

Working together for a healthier Nottingham

What is co-commissioning?

- Delegated authority from NHS England to manage the contracts and associated budget for Primary medical Services

Bulwell & Bulwell Forest – CDG 1

- Leen View Surgery
- Parkside Medical Centre
- Rise Park Surgery
- Riverlyn Medical Centre
- St Albans Medical Centre
- St Marys Medical Centre
- Springfield Medical Centre

Southglade Health Centre in CDG 2, borders CDG1

Bulwell & Bulwell Forest – CDG 1

- 35,129 patients registered with practice: 17,061 male; 18,068 female
- Older population profile than city average
- BME groups form 15% of resident population
- Highest proportion of residents (16+) within City who smoke and are overweight/obese
- Highest proportion of residents (16+) with poor mental health

Mystery shopper (CDG 1)

- 86% (6 of 7) of practices offer routine appointment within one week
- 86% (6 of 7) of practices offer same day urgent appointment (includes triage)
- Majority of calls achieved with one attempt, answered quickly by staff who were friendly and helpful trying to find suitable appointments

Workforce (CDG 1)

- 17 whole time equivalent GPs
- 2 GP registrars
- 8 ½ whole time equivalent nurses
- 550 GP sessions per month
- 8,250 GP appointments per month
- Average of 19 sessions per 1,000 patients *(data from 4 practices)*

Note: data collection source varies

Workforce

- Recruitment challenges
- Locum costs
- Retention of staff
- Vacancies
- Premises challenges
- HEEM GP fellowship programme – CDG1

Improving access

- Audit of practice access/appointments and implementing recommendations
- Standardise access, same day urgent, 3 day routine
- Utilisation of clinical staff
- Review of ways to book/cancel appointments
- Front line staff training
- Home visiting service
- Physio first - pilot
- Self help – pilot
- Direct access to services
- Review of estates
- Investment

Working together for a healthier Nottingham

What can you do as a patient?

Opportunities to add your voice

- Join your practice patient participation group
- Participate in GP survey
- Friends and Family Test
- Tell the practice about your experience
- Tell the CCG about your experience (Patient Experience Team)



Nottingham Citizens' Panel

Zoe McAtamney
Consultation and Engagement Officer
0115 876 4871



Nottingham Citizens' Panel

Your City, Your Say – Nottingham Citizens' Panel

Group of citizens who have volunteered to get involved and share their views to help the Council deliver great services

Panel members have the opportunity to get involved in a variety of ways and provide the Council with valuable feedback, opinions and ideas, helping the Council shape services and ensuring Nottingham citizens are at the heart of everything we do



Panel Facts

Citizens' Panel was set up in 2014

300 members

Youngest member is aged 18

Oldest member is aged 94

Your City,
Your Say

Nottingham Citizens' Panel

How the Panel works

Panel members are invited to take part in activities throughout the year including:

Postal
Surveys

Online
Surveys

Mystery
Shopping

Focus
Groups

How often panel members get involved is completely up to them

No previous expertise is required to become a panel member

Your City,
Your Say

Nottingham Citizens' Panel

Using the Panel

'A great way to involve citizen's views in decision-making'

Recent Panel participation activities include:

Mystery Shopping at Leisure Centres

Testing a new telephone system for Nottingham Revenue and Benefits Ltd

Forming an interviewing panel to recruit the new Head of Service for Customer Access

Focus groups on Welfare Reform, Health and Wellbeing Strategy and the Care Act

Your City,
Your Say

Nottingham Citizens' Panel

Citizen Panel Newsletter

Our regular 'Your City Your Say' Nottingham Citizens' Panel Newsletter provides members with information on previous engagement and consultation activity as well as details of upcoming issues, developments and future opportunities to get involved



Joining the Panel

Must be aged 18 or over

Live in the Nottingham City local authority area

Online/paper application form

Provide information about yourself, such as age, gender, ethnicity and topics of interest

Panel to reflect the wide range of people living in Nottingham City

Your City,
Your Say

Nottingham Citizens' Panel

What Citizens say about being involved in the Panel

"I would encourage all members of the panel to participate in any way they can"

"We all learned so much more about the organisation, its aims and objectives for the future"

"As a Nottingham Citizens Panel Member I feel it has been a great honour to be involved in the recruitment of the new head of service for customer access"

"This opportunity I feel has taken "Have your Say" to another level making me as a citizen feel my views really do matter and that we as citizens are valued"

"This experience will benefit me in future employment and look good on my CV"

Your City,
Your Say

Nottingham Citizens' Panel

What colleagues say about using the Panel

“Gaining the opinions, thoughts and preferences of these Nottingham City Citizens was invaluable and a successful candidate was selected on the day”

“To be recommended by a group of individuals who are part of our genuine efforts to engage citizens, for me, was a really powerful endorsement”

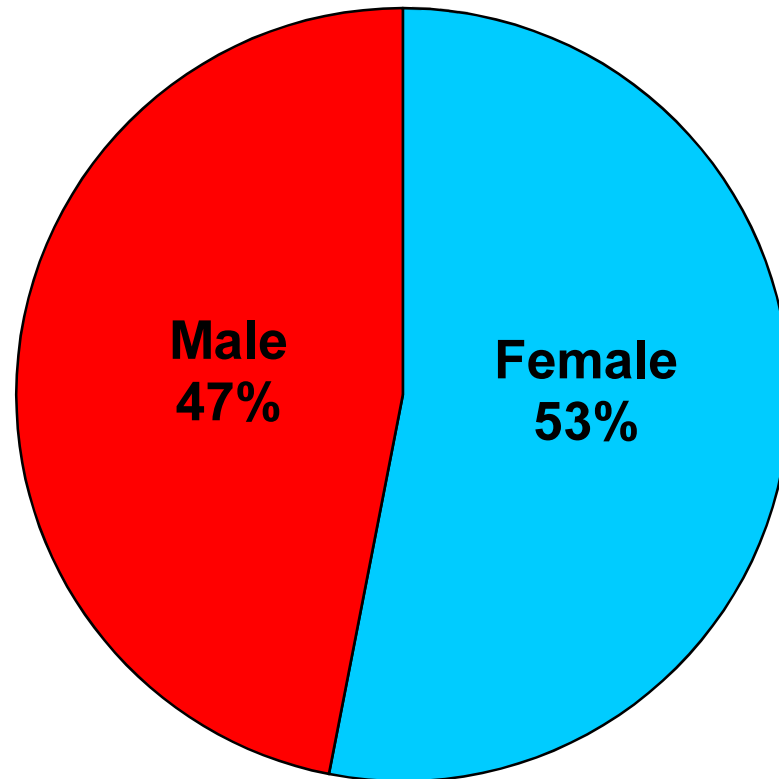
“Engaging our citizens is vital in shaping our services and systems and I’m really looking forward to continuing the relationship as we strive to put citizens at the heart of Nottingham City Council”

Your City,
Your Say

Nottingham Citizens' Panel

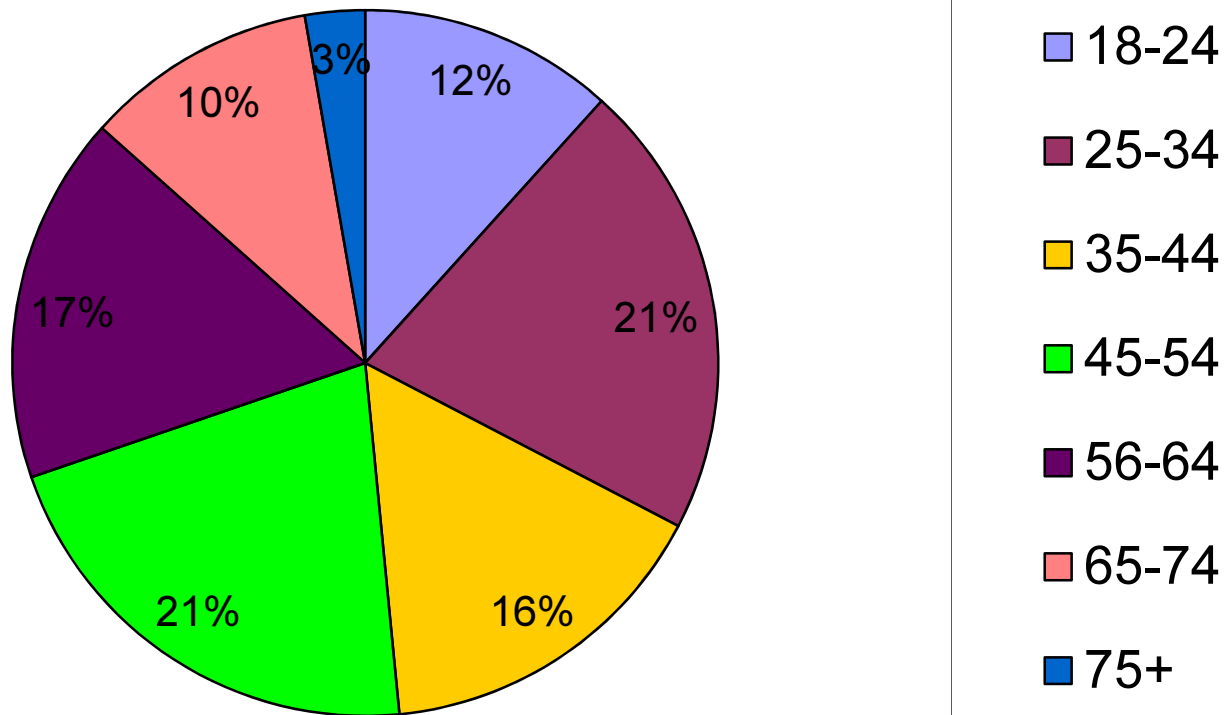
Panel Demographics

Gender



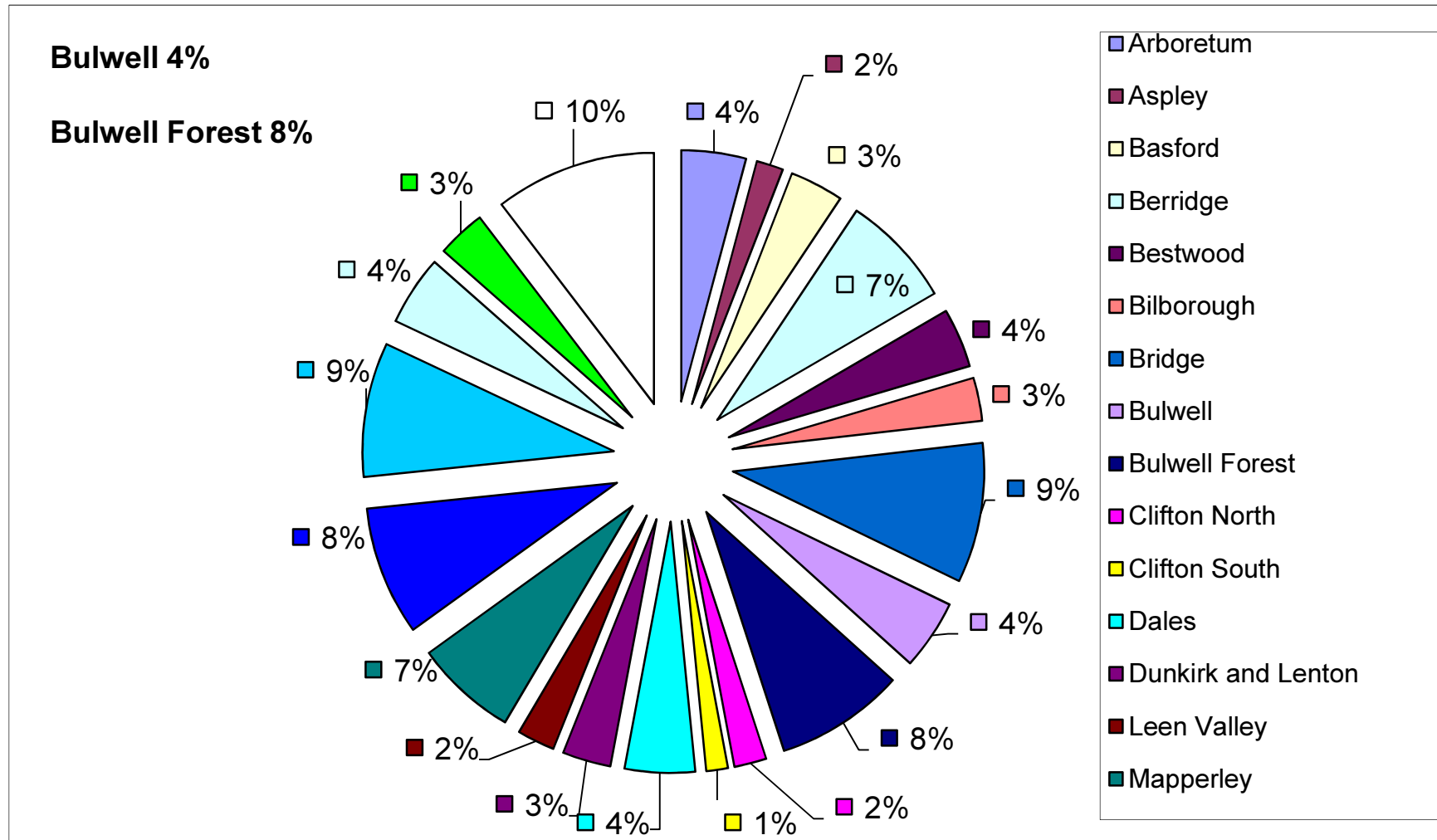
Panel Demographics

Age



Panel Demographics

Ward



Any questions?



0115 876 4871



www.nottinghamcity.gov.uk/consultation



engage@nottinghamcity.gov.uk



[@EngageNottm](https://twitter.com/EngageNottm)

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BULWELL AND BULWELL FOREST (AREA 1) COMMITTEE – 25 NOVEMBER 2015

Title of paper:	Merchant Street Public Spaces Protection Order (PSPO)	
Director(s)/ Corporate Director(s):	Andrew Errington, Director of Community Safety Andrew Vaughan, Corporate Director of Commercial and Operations	Wards affected: Bulwell
Report author(s) and contact details:	Mrs Debbie Beal Email address Debbie.beal@nottinghamshire.pnn.police.uk Telephone 07958 795194 or 101 ext. 855 4968	
Other colleagues who have provided input:	Mrs Tamazin Wilson	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>A need has been identified to control and reduce various problems associated with anti-social behaviour being perpetrated in and around the Merchant Street area in Bulwell. The problems are exclusively caused by groups of young people congregating in the area and causing a variety of persistent 'anti-social behaviour' which is considered unreasonable, including using the street furniture in the area and other structures as 'climbing frames' and being verbally abusive to local tenants and residents. For example, the groups are reported to often knock on residents doors for no good reason, play loud music, fire 'bb guns' in the street, play ball games which could damage resident's property and throw bottles and other objects, occasionally at resident's property.</p> <p>In order to deal with the behaviour it is proposed that a Public Spaces Protection Order ("PSPO") under the Anti-social Behaviour, Crime and Policing Act 2014 ("the 2014 Act") is made to prohibit some of this identified behaviour outright, and prohibit some of this behaviour where a warning has first been given by an authorised officer of the Council, a Police Constable or a PCSO. It is proposed that this Order only apply in the area where the problems have been identified, and would provide a new enforcement tool for officers to help tackle the problems identified.</p>		

Recommendation(s):	
1	The Area Committee note the evidence gathered and the results of the consultation on the proposal to introduce a Public Space Protection Order (“PSPO”) in and around Merchant Street as indicated in the draft PSPO attached at Appendix 1 for the area outlined in red on the plan in the Order.
2	That, being satisfied that the test in section 59 of the 2014 Act is met, and having regard to the rights of freedom of expression and freedom of assembly, Area Committee authorise the Head of Legal Services to make a PSPO in the form indicated in the draft PSPO attached at Appendix 1 over the land outlined in red on the plan attached to the draft PSPO to last for a period of three years from the date that it comes into force.
3	In the event that a decision is made to make the PSPO under recommendation (2) above, the Area Committee authorise the Director of Community Protection to carry out the necessary advertisements and arrange for appropriate signage to be erected in accordance with the legislative requirements.
4	In the event that a decision is made to make the PSPO under recommendation (2) above, the Area Committee set the Fixed Penalty amount for offences committed contrary to the PSPO at £100 if paid within 14 days, reduced to £50 if paid within 10 days.

1. REASONS FOR RECOMMENDATIONS

- 1.1.1 The Anti-social Behaviour, Crime and Policing Act 2014 (“the 2014 Act”) gives the Council the power to introduce a Public Spaces Protection Order which can be applied to any land to which the public or any section of the public has access, on payment or otherwise, as of right or by virtue of express or implied permission.
- 1.1.2 The Director of Community Protection authorised the formal consultation on the potential introduction of a PSPO in the form of the draft Order attached as Appendix 1 in respect of the land outlined in red on the plan in the Order. The Order proposed the following restrictions:
- No persons shall play ball games in the Restricted Area
 - No person shall spit in, onto or from the Restricted Area
 - No person shall climb on any wall or fence in the Restricted Area, or any tree, or any barrier, railing, post or other structure within the Restricted Area
 - Groups of two or more persons are prohibited in the Restricted Area where one or more of the said group causes harassment, alarm or distress to any other person in the Restricted Area by continued:
 - (a) Use of threatening or abusive words or behaviour; or
 - (b) Disorderly Behaviour

Such behaviour is continued where an Authorised Person has informed them that if the behaviour continues, that they will be deemed to constitute a Prohibited Group and will commit an offence, and asked the relevant person(s) in the group to desist from such behaviour but they have refrained from doing so.

- 1.3 The penalty for committing an offence contained in a PSPO is a maximum fine of level 3 on the standard scale (currently £1,000) although the opportunity to pay a fixed penalty may be offered instead. The amount for the fixed penalty notice can be fixed locally to a maximum of £100.
- 1.4 In the event that a decision is made to make the Public Spaces Protection Order, it is recommended that the Area Committee agree to set the Fixed Penalty amount for offences committed contrary to the Public Spaces Protection Order at £100, with a reduction of £50 if paid within ten days.
- 1.5 The proposed PSPO is not intended to interfere with responsible persons frequenting the area to use the shops available or to interfere with local tenants and residents using the area.
- 1.6.1 Under section 59 of the 2014 Act, the proposed PSPO should only be made where the Council is satisfied that on reasonable grounds:
 - a) Activities in a public place have had a detrimental effect on the quality of life of those in the locality, or it is likely that activities will be carried on in the locality and they will have that effect, or
 - b) The effect/likely effect , of the activities is/or is likely to be persistent/continuing in nature,
 - c) Is likely to be such as to make the activities unreasonable, and
 - d) Justifies the restriction imposed.
- 1.6.2 Under section 72 of the 2014 Act the Council must have particular regard to the rights of freedom of expression and freedom of assembly set out in Articles 10 and 11 of the Human Rights Convention.
- 1.7 No additional requirements can be included without commencing the formal consultation stage again. If the Order is made, it will be kept under review. If any new behaviours are identified which meet the test in section 59 of the 2014 Act, the Council can consider a further formal consultation with a view to vary the Order if necessary.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 As stated above, problems with a variety of 'anti-social behaviour' have been identified around the Merchant Street area of Bulwell. The problems are exclusively caused by groups of young people congregating in the area and causing a variety of persistent

'anti-social behaviour' which is considered unreasonable, including using the street furniture in the area and other structures as 'climbing frames' and being verbally abusive to local tenants and residents. The groups are reported to often knock on residents doors for no good reason, play loud music, fire 'bb guns' in the street, play ball games which could damage resident's property and throw bottles and other objects, occasionally at resident's property.

- 2.2 The unreasonable conduct is reported to be persistent in its nature and is causing harassment, alarm and distress; evidence shows that these issues impact greatly on the quality of life for the residents, visitors and businesses alike by intimidation to citizens, posing a danger to citizens and traffic control, and damage to street furniture, resident's property and buildings. This undoubtedly is having a detrimental effect on the quality of life of those in the locality.
- 2.3 Residents have expressed that they feel it is pointless to keep reporting the behaviour as they can see no end to the issues experienced. A 'ward walk' of the street has taken place, together with discussions with local residents. Photographs of Merchant Street were taken recently, which illustrate some of the problems experienced. Please see the photographs attached at Appendix 2.
- 2.4 It is separately being proposed that a CCTV camera be installed in the area which may assist as a deterrent and also way of evidencing problems experienced. It is anticipated that breach of the proposed prohibitions can be evidenced by either authorised persons in the restricted area, or potentially CCTV footage, and that residents should not need to give witness statements.
- 2.5 The existing powers available to control these issues include Dispersal Orders made under the 2014 Act. Dispersal Orders have been issued by Nottinghamshire Police on 17 June 2015 and 5 July 2015, both Orders were for 48 hours duration. Both Orders led to Notices of 'Direction to leave' being issued to individuals who were identified as being persistent offenders of anti-social behaviour exclusively on Merchant Street and have no known family links to any address on Merchant Street.
- 2.6 Before a PSPO can be made consultation must be undertaken in accordance with the 2014 Act, Regulations made under it and statutory guidance. The Council have formally consulted on the proposed PSPO detailed above (in the draft form attached at Appendix 1) following authorisation by Mr Andrew Errington, the Director of Community Protection.
- 2.7 The Council has consulted with:
 - The Chief of Police and the local policing body, for the police area that includes the restricted area
 - The owner or occupiers of land within the restricted area (108 addresses including all of Merchant Street and some surrounding properties in the area directly affected).
 - The Council published a copy of the draft Order on its website
 - A copy of the draft Order was displayed on the Community Notice Board in Tesco Express on Jennison Street

- Neighbourhood Development have been made aware of the proposals.
- A consultation letter and questionnaire in the form attached at Appendix 3 was discussed with all residents in the Restricted Area where possible, otherwise posted through the letterbox.

2.8 Consultation commenced during the second week in October 2015 and concluded on 4 November 2015.

Outcomes

2.9 As a result of evidence collated during the Consultation period, there appears to be support for the proposed Public Spaces Protection Order. A total of 108 letters and questionnaires were distributed, 39 of which were returned. A summary of the responses is attached as Appendix 4. All bar one of the returned questionnaires support the proposed Order, the one resident that did not support it, passed the anti-social behaviour off as just “*boys being boys*”. However, some really positive comments were as follows:

- ***“I think it will be fantastic as it would make it hard for gangs to hang around and intimidate the residents, it shall make it harder for them to hang around on the front all night causing grief for people with their behaviour and noise and bring down vandalism if they cannot gather in groups”***
- ***“I think having this proposed Order will make us feel safer in our homes and also protect our properties”***
- ***“Bloody Brilliant!”***

2.10 It is considered that the restrictions being sought are proportionate, necessary and reasonable; indeed the restrictions are nothing more than how a reasonable person would choose to behave or conduct themselves.

2.11 The Council must be satisfied that the proposed PSPO meets the test contained in section 59 of the 2014 Act detailed at paragraph 1.5 above, and they must have particular regard to the rights of freedom of expression and freedom of assembly set out in Articles 10 and 11 of the Human Rights Convention.

2.12 In addition, if the PSPO is made, signs will be placed at intervals throughout Merchant Street to advise of the prohibitions contained in the Order, and that breach of the Order is a criminal offence. These may act as a deterrent.

2.13 It is proposed that, should the Order be made, Community Protection Officers will be ‘authorised persons’ for the purpose of the proposed PSPO. Police officers and Police Community Support Officers will also be ‘authorised persons’ and able to enforce the proposed PSPO. If the proposed PSPO is made, in order to ensure a proportionate use of the powers it is proposed that an enforcement policy is agreed, and all authorised persons, including Police Officers and PCSOs are trained in these powers locally by the Community Protection North Enforcement Team. Contact has been

made with the Youth Offending Team to see if the Council would be able to work with them in relation to youths found breaching the proposed PSPO who may be already be known to them, and secondary schools in the local area have agreed to work with the Council where it is found that their students have breached the PSPO.

2.14 If made, it is proposed that the above PSPO will last for three years.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Without being able to identify the individuals perpetrating the anti-social behaviour, together with the victims of the behaviour not willing to make statements or to attend court, Injunctions under the Anti-social Behaviour, Crime and Policing Act 2014 cannot be sought. Without arrests for disorderly behaviour, a Criminal Behaviour Order under the Anti-social Behaviour, Crime and Policing Act 2014 cannot be sought. However, if an individual breaches the Public Spaces Protection Order, under section 50 of the Police Reform Act 2002, a constable in uniform has reason to believe that a person has been acting, or is acting, in an anti-social manner (within the meaning of section 1 of the Crime and Disorder Act 1998), he may require that person to give his name and address to the constable. Should this occur, an Injunction could be sought against the individual, rather than serving them with a Fixed Penalty Notice. An Injunction can be sought for an individual aged 10 years or over.

3.2 Dispersal Powers under section 35 of the Anti-social Behaviour, Crime and Policing Act 2014 have to be authorised by a police officer of at least the rank of Inspector, however, this can only be during a specified period of not more than 48 hours (therefore needs continually renewing). If the Dispersal is authorised by the police, only a constable or PCSO in uniform may direct a person to leave the specified location and not to return within the specified time (not exceeding 48 hours). The PSPO would allow the Council's Community Protection Officers to enforce the Order as well as police staff. Dispersal Powers do not allow the police to deal with or remove residents from the area; however a PSPO would allow penalty or action to be taken.

3.3 A PSPO would give more scope to target all low level anti-social behaviour and would give much needed respite and quality of life to residents.

3.4 There is a Byelaw in place which currently covers Merchant Street (City of Nottingham Byelaws with respect to the spitting on footways dated 1953). The Byelaw is very old and it only covers spitting, there is no fixed penalty attached to it.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 Once the PSPO has been approved and the required signage erected, there will be no on-going financial implications. The costs of enforcing the Order will be met within the existing roles of the Community Protection Officers, Police Officers and Police Community Support Officers.

4.2 The cost of the signage and advertisement in accordance with the legal requirements will be taken from Community Protection's Budget.

5. **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 The making of Public Space Protection Orders (“PSPOs”) under the Anti-social Behaviour, Crime and Disorder Act 2014 (“the 2014 Act”) relating to local matters appears to fall within the remit of Area Committee and the proposal appears to be in accordance with the Council’s Scheme of Delegations.
- 5.2 As identified in the main body of the Report, Public Spaces Protection Orders should only be made where the Council is satisfied on reasonable grounds, that the legal test in section 59 of the 2014 Act is met in relation to all of the areas that the proposed PSPO applies to. The Council can only make prohibitions or requirements which are reasonable to impose in order to prevent or reduce the detrimental effect identified.
- 5.3 When deciding whether to make a PSPO the Council must have particular regard to the rights of freedom of expression and freedom of assembly set out in articles 10 and 11 of the Convention (as provided by section 72(1) of the 2014 Act).
- 5.4 The proposed PSPO includes a number of provisions, page 51 of the Government Guidance states that the new PSPOs can cover a number of different restrictions and requirements.
- 5.5 As identified in the main body of the Report, the Council has undertaken a consultation exercise regarding the proposed PSPO, which appears to be in compliance with the requirements in the 2014 Act and Guidance.
- 5.6 The Report notes that there is a Byelaw in force in relation to spitting, which would appear to apply to Merchant Street. If the proposed restriction regarding spitting is made, section 70 of the 2014 Act states that this Byelaw will have no effect in relation to the restricted area during the currency of the PSPO.
- 5.7 The Council should also consider how easy a PSPO would be to enforce, since failure to properly enforce an Order could undermine the effect of an Order. Special procedures apply when dealing with enforcement against youths, these will need to be addressed as and when breaches occur.
- 5.8 This is a new area of law, and the boundaries are yet to be tested. There is a potential risk of challenge, and the validity of PSPOs can be challenged by way of Judicial Review, or raised as a possible defence to a prosecution.
- 5.9 It is proposed that, if made, the PSPO will last for a period of three years. Under section 60(1) of the 2014 Act this is the maximum period that a PSPO can have effect for. However, under section 60(2) of the 2014 Act there is provision for the PSPO to be extended for a further period of up to three years. There is no restriction on the number of times that a PSPO can be extended.
- 5.10 **Crime and Disorder Act Implications** - A key aim of the City Council is to reduce the risk of crime and disorder occurring in local neighbourhoods and the community in

general. The proposed Order would provide an additional power to deal with the behaviour identified in the report.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached as Appendix 5 **X**

6.1 The introduction of the Public Spaces Protection Order will not adversely affect any particular group of citizens. Under the Council’s Fair and Just Nottingham Equity Scheme, the proposed Public Spaces Protection Order complies with the underlying principles of the scheme and promotes fair and individual enforcement based on the Order.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

City of Nottingham Byelaws with respect to the spitting on footways dated 1953

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Crime and Disorder Act 1998

Anti-Social Behaviour, Crime and Policing Act 2014

Home Office Guidance ‘Anti-social Behaviour, Crime and Policing Act 2014: Reform of anti-social behaviour powers Statutory guidance for frontline professional dated July 2014.

Anti-social Behaviour, Crime and Policing Act 2014 (Publication of Public Spaces Protection Orders) Regulations 2014

Appendix 1 – The Draft Order

NOTTINGHAM CITY COUNCIL

MERCHANT STREET

PUBLIC SPACES PROTECTION ORDER 2015

(ANTI-SOCIAL BEHAVIOUR, CRIME AND POLICING ACT 2014, CHAPTER 2
SECTION 59 – 75)

1. Nottingham City Council, being satisfied on reasonable grounds that the **activities prohibited by Articles 4 – 6 and Articles 7.1 of this Order in the Restricted Area:**

- **have had or are likely to have a detrimental effect on the quality of life of those in the locality, or**
- **that it is likely that these activities will be carried out within that area and have such an effect, and**
- **that the effect, or likely effect, of these activities is, or is likely to be, of a persistent or continuing nature, and**
- **that these activities are unreasonable and**
- **justify the restrictions imposed by this Order**

HEREBY makes the following Order.

2. In this Order:

Authorised Officer of the Authority	means an employee of the Authority who is authorised in writing by the Authority for the purposes of Article 9.1 of this Order
Authorised Person	means (1) an Authorised Officer of the Authority, or (2) a police constable, or (3) a community support officer designated under Paragraph 5 of Part 1 of Schedule 4 to the Police Reform Act 2002
the Authority	means Nottingham City Council
Ball Games	means any game involving throwing, catching, kicking, batting or running with any ball or other object designed for throwing and catching
Disorderly Behaviour	includes but is not limited to the following types of behaviour: <ul style="list-style-type: none">• causing a nuisance by shouting, or arguing with un-associated members of the public or others within a Prohibited Group• causing a nuisance by making any noise which is so loud or so continuous or repeated as to give reasonable cause for annoyance to other persons in the Restricted Area by:<ul style="list-style-type: none">(a) shouting or singing;(b) by operating or permitting to be operated an electrical device capable of amplified

	<p>speech or music</p> <ul style="list-style-type: none"> • Throwing or using any device to propel or discharge any object which is liable to cause injury to any other person or damage to property or street furniture in the Restricted Area • Intentionally or recklessly disturbing any inhabitant, by pulling or ringing any door bell, or knocking at any door or window within the Restricted Area without valid excuse • Leaning against, climbing on, climbing in or in any way interfering with any Motor Vehicle in the Restricted Area without the permission of the owner of the said Motor Vehicle • Spitting in, onto or from the Restricted Area save where done within a handkerchief, tissue, bin, spittoon, or other similar receptacle for the purpose of proper disposal
Motor Vehicle	has the meaning given by section 136(1) of the Road Traffic Regulation Act 1984
Plan	the plan attached to this Order
Restricted Area	means the land designated in the Schedule to this Order
The 2014 Act	Anti-social Behaviour, Crime and Policing Act 2014
Threatening or abusive words or behaviour	<p>Includes but is not limited to:</p> <ul style="list-style-type: none"> • Threats made to un-associated members of the public or to others within the Prohibited Group • Displays any writing, sign or other visible representation which is threatening or abusive • Persistently shouting abuse or obscenities towards un-associated members of the public or to others within the Prohibited Group

3. This Order comes into force on [insert date] 2015 and remains in force for a period of three years from that date.

Prohibitions:

4. No person shall play Ball Games in the Restricted Area.
5. No person shall spit in, onto or from the Restricted Area.
6. No person shall climb on any wall or fence in the Restricted Area, or any tree, or any barrier, railing, post or other Structure within the Restricted Area.

SCHEDULE

This Order applies to all land outlined in red on the Plan that is open to the air and to which the public are entitled or permitted to have access (without or without payment). For the purposes of this Schedule land which is covered is to be treated as land which is "open to the air" if it is open to the air on at least one side.

DRAFT

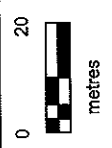
NOTTINGHAM CITY COUNCIL
MERCHANT STREET
PUBLIC SPACES PROTECTION ORDER 2015

(ANTI-SOCIAL BEHAVIOUR, CRIME AND POLICING ACT 2014, CHAPTER 2
SECTION 59 – 75)

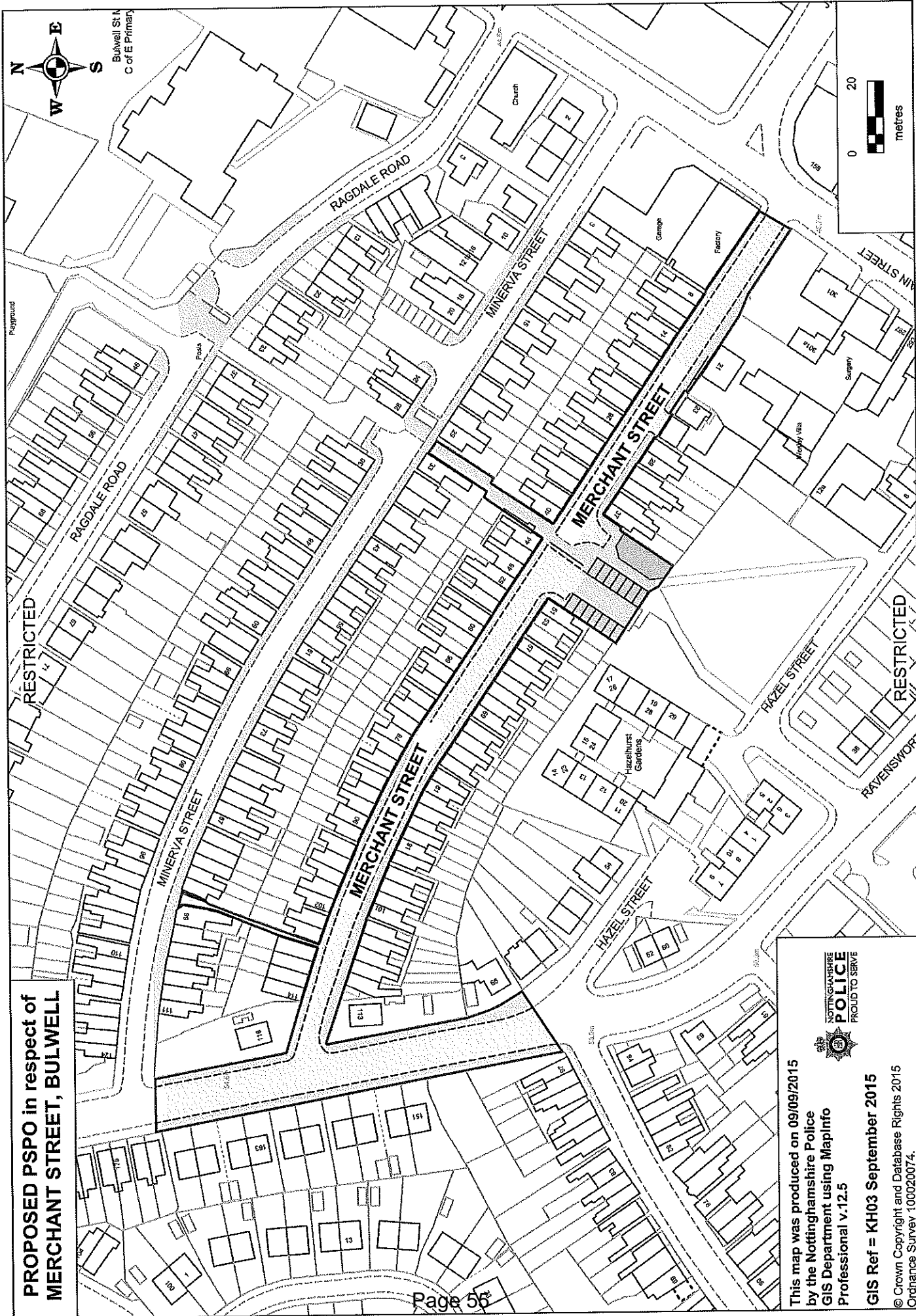
DRAFT



Bulwell St N
C of E Primary



**PROPOSED PSPO in respect of
MERCHANT STREET, BULWELL**



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**Appendix 3 – Copy of Consultation Letter to Residents /
Questionnaire**

Community Protection
North Enforcement Team
Bulwell Police Station
Gilead Street
Bulwell
Nottingham
NG6 8NA
Ext 855 4968

Date: 7th October 2015

Dear Sir/Madam

PROPOSED PUBLIC SPACES PROTECTION ORDER IN RESPECT OF ANTI SOCIAL BEHAVIOUR ON AND AROUND MERCHANT STREET, BULWELL, NOTTINGHAM

You may be aware that the City Council has been asked to consider using its powers under The Anti-Social Behaviour, Crime and Policing Act 2014 to make a Public Spaces Protection Order in respect of anti-social behaviour on and around Merchant Street in Bulwell, Nottingham. The purpose of the Order would be to address and control various problems associated with anti-social behaviour, nuisance and annoyance to the public within this specified area (see overleaf for map of proposed area). The proposals are not intended to interfere with responsible residential activities or day to day living of residents or their visitors.

The effect of the Order, if made, would make it an offence to fail to comply with the Order without reasonable excuse.

As your premises are within the locality of the proposed designated area, the City Council is seeking your views on these proposals. A Consultation document which gives more information and details about the prohibitions of the proposed Order is enclosed. If you wish to make representations (either in support of or against the proposed Order) please send them in writing to Debbie Beal, Enforcement Officer, Community Protection, Bulwell Police Station, Gilead Street, Off Coventry Road, Bulwell, Nottingham, NG6 8NA, or by email to Principal Enforcement Officer: melanie.fretwell@nottinghamshire.pnn.police.uk with the subject title 'PSPO Merchant Street'.

You may wish to consider using the enclosed questionnaire.

The closing date for receipt of representations is Wednesday 4th November 2015

A copy of the draft order can be viewed either at Tesco Extra, Jennison Street, Bulwell, or by request at Bulwell Police Station.

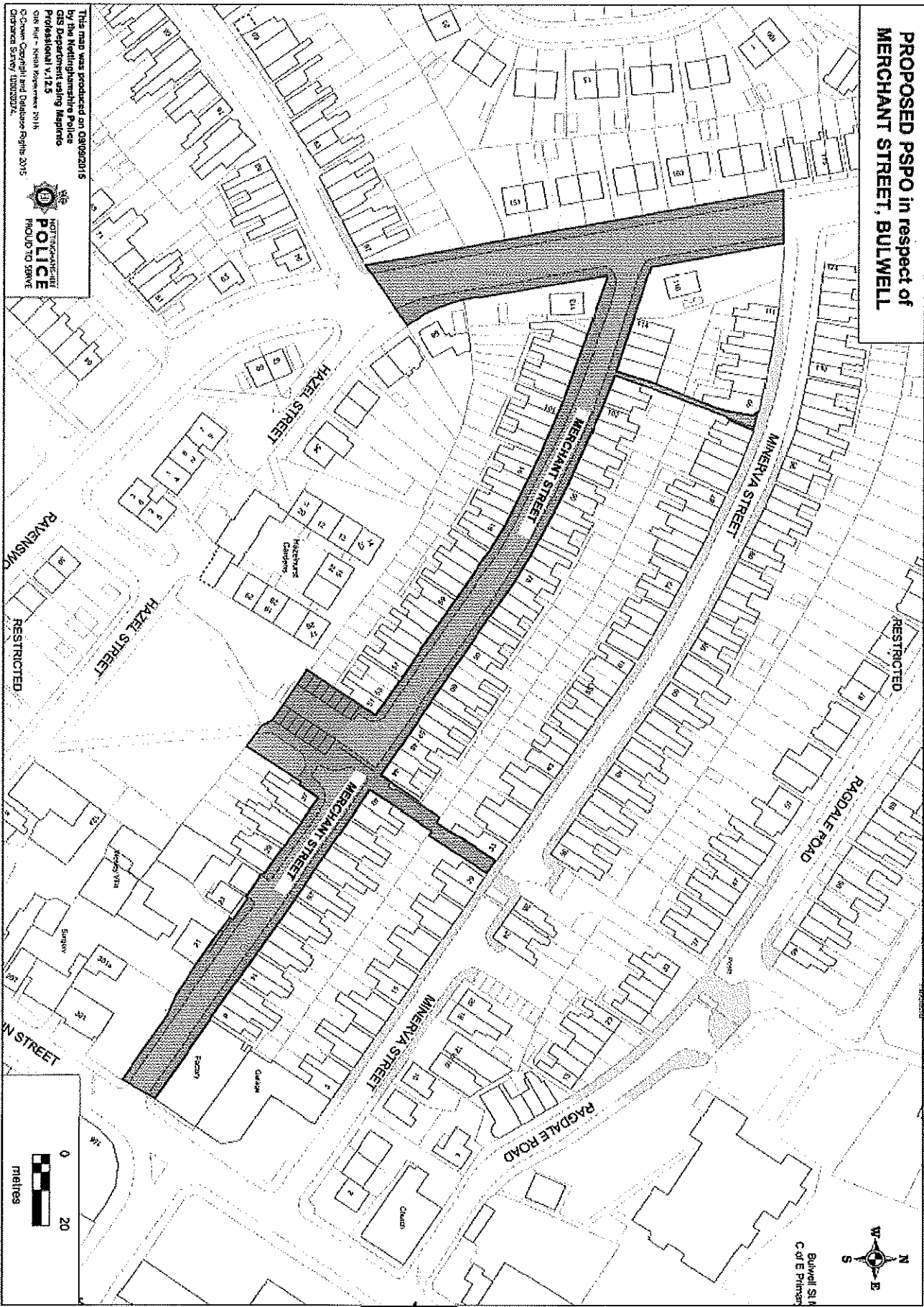
I look forward to hearing from you

Yours faithfully

Debbie Beal
Enforcement Officer



**PROPOSED PSPO in respect of
MERCHANT STREET, BULWELL**



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Bulwell SIA
C of E Parish

Consultation

Nottingham City Council's proposed Public Spaces Protection Order (Merchant Street area) See attached map

You may be aware that the City Council has been asked to consider using its powers under The Anti-Social Behaviour, Crime and Policing Act 2014 to make Public Spaces Protection Orders in respect of anti-social behaviour in and around Merchant Street area of Bulwell, Nottingham. The purpose of the Order would be to address and control various problems associated with anti-social behaviour, nuisance and annoyance to the public within this specified area. The proposals are not intended to interfere with responsible residential activities or day to day living of residents or their visitors.

The effect of the Order, if made, would make it an offence to fail to comply with the Order without reasonable excuse.

We need to gather as much evidence as possible to demonstrate the need and to support the implementation of such an order. We would be grateful if you could take the time to complete this short questionnaire. **Questions 1-5 are optional.**

1. **Please complete your address & telephone number:**
2. **Please select the tenure of your property** owner / private rented / NCH tenant / other
3. **How long have you lived at your current address?**
4. **How many occupants reside in your property:**
5. **Is any occupant of your household classed as vulnerable? ie elderly, or disabled** Y/N

Please define type of vulnerability.....

6. **Have you or any household member been subject to anti-social behaviour(asb)/criminal behaviour on Merchant Street in the last 12 months** Y/N **Did you report to police** Y/N **Did you feel intimidated** Y/N
7. **If you have answered yes to question 6, please briefly describe the type of asb or criminal behaviour**
.....
.....
.....
.....

The details of the proposed Public Spaces Protection Order are:-

A Person shall be guilty of an offence if, at any time, he/she:-

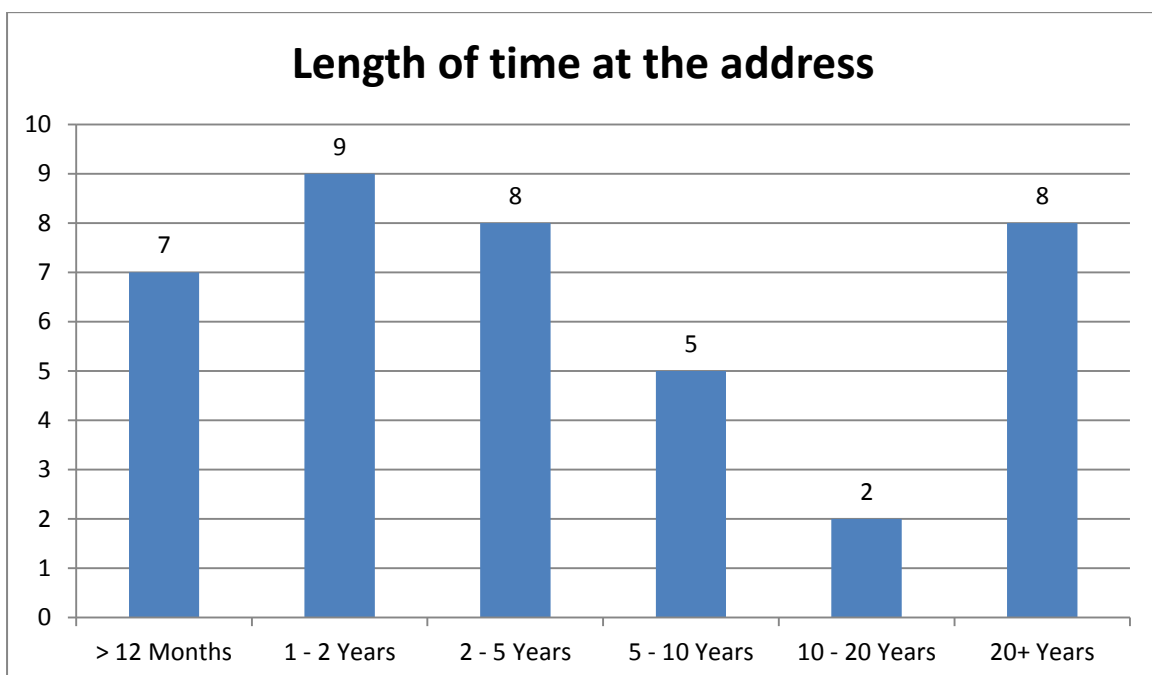
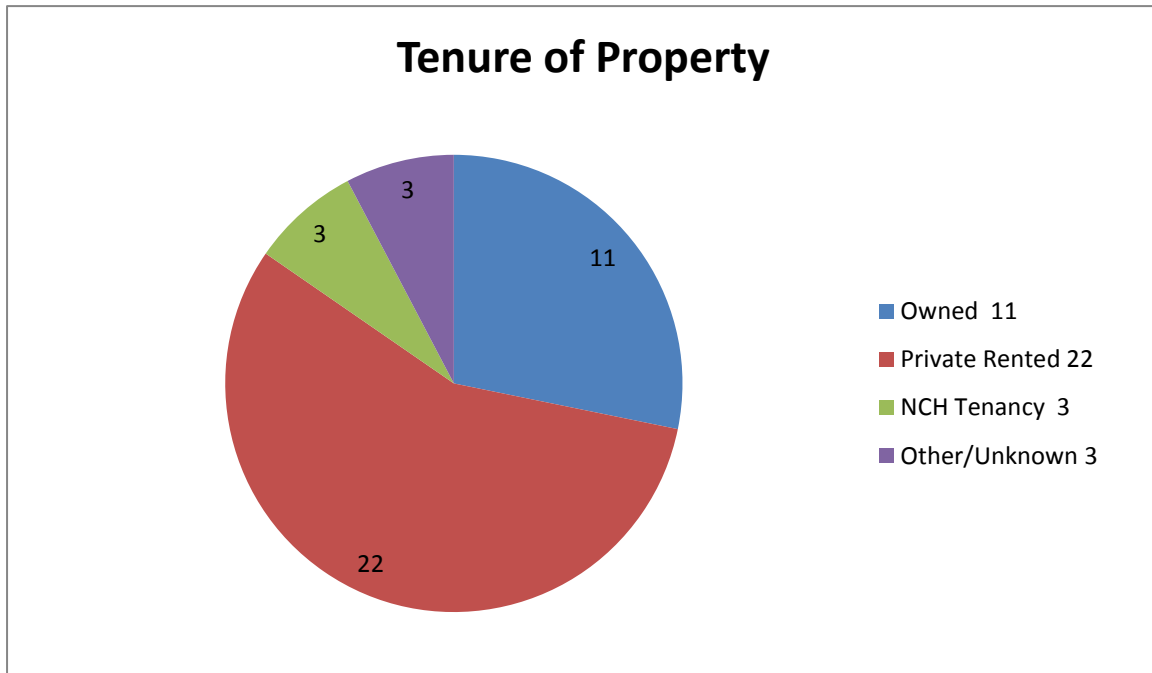
1. Plays Ball Games in the Restricted Area.
2. Spits in, onto or from the Restricted Area.
3. Climbs on any wall or fence in the Restricted Area, or any tree, or any barrier, railing, post or other Structure within the Restricted Area.
- 4.1 Groups of two or more persons are prohibited in the Restricted Area where one or more of the said group causes harassment, alarm or distress to any other person in the Restricted Area by continued:
 - (a) use of Threatening or abusive words or behaviour; or
 - (b) Disorderly behaviour.

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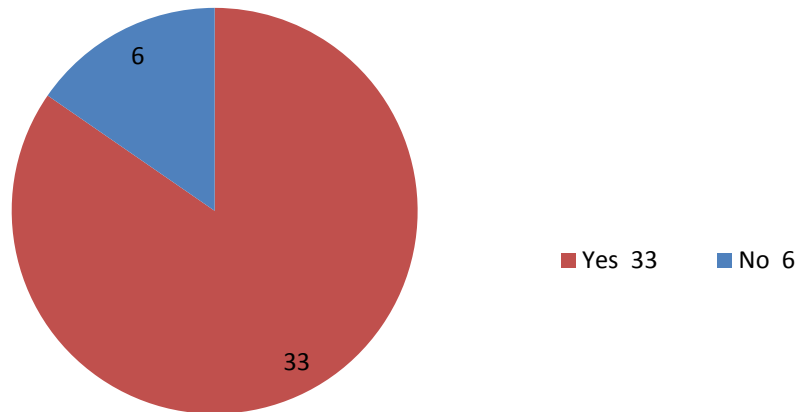
Response to consultation for Proposed PSPO on Merchant Street, Bulwell

108 Consultation questionnaires were delivered to all properties on Merchant Street and the properties on Ravensworth Road and Minerva Street that are in the proposed restricted area.

39 questionnaires were completed and returned, this is 36% response and the summary of the questionnaires is as follows:-



Have you experienced ASB/Crime in the last 12 Months



Of those that answered 'yes' to having experienced ASB/Crime in the last 12 months, their descriptions of ASB/crime they have experienced are as follows:	Positive or negative comments in respect of the proposed Order
1. Gangs of youths smoking drugs, loud noise, a man carrying a knife	Very supportive of the Order
2. Gangs of youths, sleep deprivation, noise, bottles thrown at windows	Supports the Order
3. Loud at night, cars, loud music	(this section was not completed by the resident)
4. Aware of some issues	Fully supports the Order
5. Youth Jumping over fence whilst being pursued, kicking door, motorbikes, that bad "wants to move out"	Supports the Order
6. Fire started in garden, motorbike nuisance, kids fighting	Supports the Order
7. Called grasses, walks the long way round to avoid walking through large groups of youths, other resident on street was assaulted and since moved out, motorbike nuisance and loud youths	Very supportive of the Order
8. Alarm damaged – wants to move due to the levels of ASB	Very positive
9. Ariel ripped out, setting light to bins. Tin of gloss paint thrown at neighbouring property	Welcomes the Order
10. Abuse shouted at occupants and children, youths on street verbally abusive and threatening, criminal damage to door and gate. Really suffered	"Bloody brilliant" Suggestion to introduce parking permits for street.
11. Motorbikes being ridden without helmets, motorbikes up and down the street causing a nuisance, intimidated by youths sometime between 10 and 15 youths, criminal damage - cut telephone wires	Fully supports the Order

12. Verbal abuse, been threatened through the window, objects been thrown at the window, criminal damage to property, loud motor bikes being ridden up and down the street, wants to move	Very positive, hopeful it will have an effect
13. A youth kicked and damaged a neighbour's visitor's car, quad bikes on the street	A PSPO will be better for the area
14. Previously intimidated by youth on the street	Fully supports the Order
15. Kicking bins, intimidating late at night, drug dealing, large groups, motorbikes	Fully supports the Order
16. Damage to house, youths sitting on people's window sills, threatening and verbal abuse, wants to move due to the amount of ASB on the street	Positive, if enforced
17. Loud voices at the top of the street, noisy motorbikes, kids spit on windows	Fully supports the Order
18. Gangs outside nightly/early hours leaning on windows and car, going through back gardens, loud music, parties, fights, extreme car speeds down the street and motor bikes ridden on pavements	"I think it will be fantastic as it would make it hard for gangs to hang around & intimidate the residents, it shall make it harder for them to hang around on the front all night causing grief for people with their behaviour and noise and bring down vandalism if they cannot gather in groups..."
19. Back fence broken, had eggs thrown at window, people climbing on fences, noisy motorbikes	Fully supportive
20. Criminal damage to gate and front door, eggs thrown at windows,	"I think having this proposed Order will make us feel safer in our homes and also protect our properties"
21. A child was mugged just off the alleyway on Merchant Street	"I agree to there not being groups of people on the street, this is intimidating both to young people and old. Late night patrols should be done on this street as I find this is when there are more groups causing destruction. I am for the proposed Public Spaces Protection Order that you are trying to enforce...."
22. Gangs of youths lean and sit on cars in the street and on door steps and block access to properties. Youths hang around the alleyway, litter everywhere. Want to move, but forced to stay as no help	"I feel the Order is good, how will this be monitored? By cameras?..."
23. Two recent episodes were a man running from the police with dogs. Man on motorbike on the pavement at speed nearly running me over as I came out of my alleyway.	"I think the Order is a good idea and I appreciate the time and effort gone into getting to this stage. Anything that makes us feel safer has got to be good or improves our environment. Thank you so much. It used to be a decent street to live on; I brought a family up here and was happy and proud of where I lived. Now with some people in society who have no respect for others/anything have brought our neighbourhood down to the level that it is now known as the worst street in Bulwell. I wish that I could get away and take my little

	house with me”
24. Criminal damage to car, damage to garden and animals	“It is a good thing if your team can make it work...”
25. Criminal damage to drain pipe and cars. Noise nuisance	“it’s a good thing if it stops the ASB”
26. Bikes being ridden up and down the street on the pavement that nearly hit a little boy. In the mornings youths hang around doorways playing loud music, kids swearing on the street, youths climbing on a wall near the garages	“Definitely supports the PSPO”
27. Noise from motorbikes daily, one or two a day at least. A lot of youths hang around outside the garages and make noise	(this section was not completed by the resident)
28. Criminal damage to house. Motorbikes being ridden without helmets	Fully supports the Order
29. Youths on street, loud parties from one address, loud music going on until the early hours of the morning, this has got worse over the last 2 years	Fully supports the Order
30. Youths threatening and intimidating resident making resident feel afraid to leave their property, youths constantly hanging around the top of the street	(this section was not completed by the resident)
31. Youths knocking on door & making threats, Intimidating and afraid to leave property, youths constantly hanging around on Merchant Street outside 108 and 111.	This section was not completed by the resident however they have stated that they are now suffering with “long term depression”
32. Food, drinks etc frequently thrown into garden from alleyway, large wooden pole 2m long thrown into garden, children and young people have tried to climb our gate, eggs thrown at windows. Youths riding up and down alleyway on bikes, scooters & motorised vehicles. Groups of youths loitering around flower beds, ball games	“We as a household, definitely agree with the proposed order. Unfortunately I am very concerned that the problems may just move to other parts of Bulwell i.e Minerva Street or Ragdale Road.....we do feel quite intimidated at times”
33. Music, noise, various late night arguments and threatening behaviour, noise nuisance from motorbike	(this section was not completed by the resident)

Of the 6 that answered ‘no’ to having experienced ASB/Crime in the last 12 months, their comments in respect of the proposed order are:

1. “Problems are more at the top end of the street. Fully support the Order”
2. “Very positive if enforced”
3. “It’s about time that something is now being done”
4. “It needs sorting out, the problems are at the top of the road”
5. “it is just boys being boys”
6. (this section was not completed by the resident)

Appendix 5 – Equality Act Assessment

Equality Impact Assessment Form

Name and brief description of proposal / policy / service being assessed

Public Space Protection Order (PSPo) for Merchant Street area, Bulwell, Nottingham

Information used to analyse the effects on equality

	Could particularly benefit (X)	May adversely impact (X)		Details of actions to reduce negative or increase positive impact (or why action not possible)
People from different ethnic groups	<input type="checkbox"/>	<input type="checkbox"/>	<p>How different groups could be affected: Summary of impacts</p> <p>This Order does not have an impact on any particular gender, race, disability, religion or belief, or sexual orientation. Anyone found acting in an anti-social manner whilst causing anti-social behaviour in a group of two or more will be dealt with as per the Orders direction.</p> <p>The enforcement of people acting in an anti-social manner within the area of the PSPo will enable other members of the community, including young people, to enjoy the facilities provided without feeling uncomfortable or fearful</p>	
Men, women (including maternity/pregnancy impact), transgender people	<input type="checkbox"/>	<input type="checkbox"/>		
Disabled people or carers	<input type="checkbox"/>	<input type="checkbox"/>		
People from different faith groups	<input type="checkbox"/>	<input type="checkbox"/>		
Lesbian, gay or bisexual people	<input type="checkbox"/>	<input type="checkbox"/>		
Older or younger people	<input type="checkbox"/>	<input type="checkbox"/>		
Other (e.g. marriage/civil partnership, looked after children, cohesion/good relations, vulnerable children/adults)	<input type="checkbox"/>	<input type="checkbox"/>		

Outcome(s) of equality impact assessment:

No major change needed Adjust the policy/proposal Adverse impact but continue Stop and remove the policy/proposal

Arrangements for future monitoring of equality impact of this proposal / policy / service:

Assessment will be reviewed on an annual basis at the time of a review of the Order.

Approved by (manager signature):

Date sent to equality team for publishing:

NCH update report



AREA 1 COMMITTEE (Bulwell & Bulwell Forest) – 25 November 2015

Title of paper:	Nottingham City Homes Update Report	
Director(s)/ Corporate Director(s):	Nick Murphy Chief Executive of Nottingham City Homes	Wards affected: Bulwell & Bulwell Forest
Report author(s) and contact details:	Leanne Hoban Decent Neighbourhoods Manager – Nottingham City Homes Leanne.hoban@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		x
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		x
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		x
Summary of issues (including benefits to customers/service users):		
<p>The area performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p>		

- Capital Programme and major work
- Area Regeneration and Environmental Issues
- Key messages from the Tenant and Leasehold Congress
- Tenant and Residents Associations updates
- Area Performance Figures

Good news stories & positive publicity

Recommendation(s):

1	Area Committee note the update report contained within appendix 1.
2	Area Committee note the performance report contained within appendix 2.
3	That Area Committee approves the Area Capital Programme Funding for Bulwell & Bulwell Forest Wards as set out in appendix 3.

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

1.1 The Nottingham City Homes Update Report provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

1.2 The Nottingham City Homes Update Report also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 The Nottingham City Homes Update Report has been important for a number of years in Nottingham as a means of engaging better with tenants and leaseholders and to drive forward service improvement.

2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update Report helps us to understand where we are doing well and which areas need to be improved.

2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 None

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

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NCH update report – Appendix 1

Date: 25th November 2015 Time: 5:30pm

Presented by: Toni Smithurst

Page 75	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Stock condition survey A five year planned programme of stock condition surveys has commenced across the City. A comprehensive survey, it will gather information to help ensure our properties are maintained through planned programmes of refurbishment as well as informing the current and future active Asset Management strategy.</p> <p>Solar PV Homes eligible for panels have been written to. Suitability was based on specific criteria like the roof size and the direction houses face. The installation programme is being escalated due to possible reduction in the feed in tariff in early 2016. It is aimed that where customers who have expressed an interest and where the roof is suitable panels will be installed by the end of the year.</p> <p>Secure Warm Modern (Maintaining decency)</p>	Information

		<p>After successfully bringing our homes up to the Nottingham Decent Homes Plus Standard in March 2015, we are now focussed on maintaining this standard with ongoing planned works programmes.</p> <p>A four year property improvement framework tender has been awarded to a constructor partner who will embark on this planned programme of property refurbishment during Autumn 2015.</p> <p>The Decent Homes Standard is set by government to ensure that homes meet certain minimum criteria. There are four criteria that we consider when planning our Secure Warm Modern Improvement works. These determine whether or not a home is considered decent.</p> <ol style="list-style-type: none"> 1. Is the property in an reasonable state of repair? 2. Does it have reasonably modern facilities or services? 3. Is there efficient heating and insulation? 4. Does the property meet the statutory minimum standard set out by the Housing Health and Safety Rating System (HHSRS)? 	
2	Area Regeneration and Environmental Issues	<p>Bulwell Phase 3 of the Norwich Gardens Estate Impact project currently in the quotation stage. We will be receiving official quotations for this work imminently and moving this project into the consultation phase with involved residents.</p> <p>Snapenook Court – NCH are undertaking Grander Design work to this Independent Living Scheme to ensure it is modern and fit for purpose for our tenants. In addition, we are also looking to invest in the external spaces at this project as part of a wider transformation at this site. This includes, new fencing, lighting, seating and planters.</p> <p>Bulwell Forest Drying areas have recently been upgraded on the Deptford Crescent estate and this has improved the appearance of these prominent sites on this estate.</p>	Information

		Further work underway to determine the viability of a the parking scheme on Ridgeway and this is with NCC Highways to determine whether we can proceed with this scheme from a traffic safety perspective.	
3	Key messages from the Tenant and Leasehold Congress	Due to recent poor attendance at CIA meetings and further consultation with group members and staff, it has been decided to close the Communities in Action Group and to explore possible new opportunities as part of the forthcoming NCH Tenant & Leaseholder Involvement Strategy review. NCH Area Committee representatives will continue to be identified and supported by Tenant & Leaseholder Involvement team at NCH.	X
4	Tenant and Residents Associations updates Page 77	<p>Bulwell Hall TRA The TRA continues to lobby about their ongoing concerns around the increase in traffic congestion on Hucknall Lane and Moor Bridge once the new homes and industrial units suggested for the former Rolls Royce site has been completed.</p> <p>The TRA held an open day on the Totley Close open space that they have campaigned for long and hard to be a usable community space. The open day on 22 August was a great success</p> <p>CRESTA The group are working hard to resolve several issues in their area including parking on the grassed areas around the estate and some anti-social behaviour problems.</p> <p>The People's Choice TRA The group hold their meetings monthly at Crabtree Community Centre. The group has been successful in securing funding from NCH to run a trip to the seaside for families in the summer and are working with Crabtree School Young Inspectors to put up signage around the estate to deter dog fouling, dropping litter and smoking around the school gates and children's centre.</p> <p>Top Valley TRA The TRA continues to advocate on behalf of residents experiencing ASB and to drive forward for</p>	X







		<p>service improvements. Meetings are held bi-monthly at the Top Valley community centre</p> <p>HART The TRA meet monthly at Duchess Gardens and continue to address issues relevant to their area. The group will be holding their AGM on Wednesday 25th November, all are welcome to attend.</p>	
Page 78	6 Good news stories & positive publicity	<p>Fit in the Community</p> <p>FiTC are providing a number of free fitness sessions across the area for tenants and residents to try out something new or get back into their fitness habits. Sessions currently being held are:</p> <ul style="list-style-type: none"> • Reggae Zumba – Mondays between 7.00 pm and 8.00 pm at Snapewood Community Centre • Insanity – Tuesdays at Crabtree Community Centre between 6.00 and 7.00 pm • Reggae Aerobics – Bulwell Hall Healthy Living Centre on Thursdays between 6.00 pm and 7.00 pm. • Motivate is held at Bulwell Riverside on Fridays between 12.30 and 1.30 pm <p>For more information contact NCH Involvement Team on 0115 746 9100 or www.fitinthecommunity.com</p> <p>NCH Ten Year Anniversary successes:</p> <p>Bulwell Forest Gardens – have received £4k to purchase a shed, shelving and materials to expand cook and eat sessions aimed at local families. Funding will also provide materials to expand on growing areas, providing more produce year after year. Also in discussion with FIT in the Community and NCH Tenant Academy with regards to future partnership working for the benefit of local tenants.</p> <p>The People’s Choice – received £1k to fund the “Young Inspectors Sign Competition”. In conjunction with the People’s Choice TRA and Nottingham City Homes, the Young Inspectors have designed posters that would be produced as signs and placed around the estate. The designs are centred around dropping litter, dog fouling and stop smoking; the three main issues the young Inspectors have found that concern pupils the most.</p>	X

Appendix 2

Area report - Bulwell & Bulwell Forest







Generated on: 21 October 2015



AC1-1 Anti-social behaviour

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Bulwell <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	100%			100%	98.74%	Tenancy and Estate Manager has now advised employee of correct process and determination or resolved / un resolved cases.
% of ASB cases resolved by first intervention – Bulwell <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	84%	90.74%			74.13%	82.35%	Performance is currently within target and will continue to be monitored and maintained.
Number of new ASB cases – Bulwell		74			108	176	.



<i>Note: Data for this PI is only available by Housing Office.</i>							
Tenant satisfaction with the ASB service - Bulwell <i>Note: Data for this PI is only available by Housing Office.</i>	8				10	8.93	I have put together a comprehensive action plan, dedicated to Bulwell addressing the individual HPM's and also the individual questions of where the low scores have been reported. the action plan is a personal working document which I have changed and amended to address areas of concern, and maintain a record of improvements. The score for April 2013 has just been reported and we have achieved 9.4 which is the highest score in the city. The main aim now is to maintain a score above 8.00. I am now updating my action plan to address this.



AC1-2 Repairs

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Bulwell & Bulwell Forest <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.42%			97.82%	97.57%	
% of repairs completed in target – Bulwell Forest <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.2%			97.96%	97.74%	
% of repairs completed in target – Bulwell Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed</i>	96%	95.24%			97.78%	97.53%	







<i>timescales.</i>							
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	9.03			8.9	8.78	WS Oct 2015 Performance is currently in target for the month and just for the year. We continue to monitor customer satisfaction data to highlight and inform service improvements.

AC1-3 Rent Collection







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Page 81 % of rent collected <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i> <i>Trend shows as improving if value is over 100% as arrears are decreasing.</i>	100%	99.8%			100.56%	100.02%	The current collection rate of 99.80% equates to being £100k short of the 100% target. At the end of the previous quarter, we were £350k short of the same target. We are in a very similar position to the same point last year and are confident that the year-end target of 100% will be met. So far this year we have carried out fewer evictions – 55 compared to 70 at the same point last year. The team is contacting all customers who are at risk of not qualifying for this year's Responsible Tenant Reward Scheme, with a view to clearing their debts or putting payment arrangements in place to ensure they will qualify for the reward. We continue to sign up as many customers as possible for Direct Debit payments. During the second quarter, 1,066 customers changed their payment method to Direct Debit. The 'Rent First' initiative is being implemented company-wide and is designed to ensure all areas of NCH have received a level of training and awareness of the implications of Universal Credit. For example we intend to

							<p>provide all caretakers and operatives with information cards to give to tenants. These cards detail the support available from NCH's Tenancy Sustainment Team and other agencies designed to enable tenants to maintain their rent payments.</p> <p>A corporate programme of work continues, designed to ensure that the whole of NCH plans for and responds to the challenges of Universal Credit and wider welfare reforms. One initiative already undertaken was an intensive data collection exercise relating to our tenants, including information on bank account ownership, internet access and confidence in using the internet. This data is all recorded on Northgate and allows us to target those tenants who require additional support.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.49%			0.56%	0.74%	<p>This performance indicator is still slightly below target at 0.49%, however the number of evictions is still lower than at the same point last year - 55 compared to 70 at the end of September 2014. We only evict as an absolute last resort, however as arrears rise and the number of accounts over 7 weeks in arrears increases we have to take appropriate action.</p>







AC1-4a Empty properties - Average relet time

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Bulwell & Bulwell Forest</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	18.42			24.75	33.03	<p>Void performance summary: There are currently 25 empty properties in the Area Committee 1 area. The average time to relet properties in the Area Committee 1 area is 25 days. There have been 215 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Bulwell Forest Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	19.77			25.4	26.43	<p>Void performance summary: There are currently 3 empty properties in the Bulwell Forest ward area. The average time to relet properties in the Bulwell Forest ward area is 25 days. There have been 43 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 2 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Bulwell Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	18.03			24.59	34.73	<p>Void performance summary: There are currently 22 empty properties in the Bulwell ward area. The average time to relet properties in the Bulwell ward area is 25 days. There have been 172 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>







AC1-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Bulwell & Bulwell Forest <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		26			25	29	
Number of lettable voids – Bulwell Forest Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		3			3	4	
Number of lettable voids – Bulwell Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		23			22	25	

AC1-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Bulwell & Bulwell Forest <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	3	
Number of empty properties awaiting decommission – Bulwell Forest Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Bulwell Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	3	

AC1-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Bulwell & Bulwell Forest <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	94.72%			96.36%	93.55%	
Percentage of new tenancies sustained - Bulwell Forest Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	94.64%			96.3%	95.78%	
Percentage of new tenancies sustained - Bulwell Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	94.74%			96.38%	92.89%	Having checked the current figure for sustainability with Marcus April 13 stood at 91.7% and currently stands at 93.59% which shows a consistent high level of tenants remaining in Bulwell. Due to Welfare Reform and the bedroom tax more tenants have had to change accommodation however, Bulwell remains a popular location due to the tram links and market town.

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£197,653	£81,781	£81,781	£0	£96,953
1	Bulwell Forest	£44,503	£25,554	£25,554	£0	£18,949

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Snapenook Court	External improvements to the scheme including planters, seating, fencing, lighting and trellis	To complement the wider improvements undertaken at this scheme as part of NCH's Grander Designs programme.	Leanne Hoban	£14,389	Commit

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AREA COMMITTEE 1 (Bulwell & Bulwell Forest) – 25th November 2015

Title of paper:	AREA CAPITAL FUND - 2015/16 Programme	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) – Tel 0115 8833728 sukhbir.shergill@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not applicable	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes 		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest as set out in Appendix 1 are approved.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget process, Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

Not needed (report does not contain proposals or financial decisions)

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board Report 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

Bulwell Area Capital 2015 - 2016 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ragdale Road / Squires Avenue	footpaths	Prioritised 21 October 2015	£3,745			Resurfacing of link footpath from Ragdale Road to Squires Avenue
Ragdale Road	Footpaths	Approved June 2015	£47,999	20/07/15	21/08/15	Resurfacing of footpaths on Ragdale Road adjacent to the school - lead service: Highway Maintenance

Total LTP schemes* £51,744

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Norwich Gardens	area improvement	Approved June 2015	£11,849	tbc		Contribution to NCH area improvement scheme on Norwich Gardens - lead service: NCH

Total Public Realm schemes** £16,849

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2015-2016 LTP allocation £82,000

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £49,050

Public Realm carried forward from 2013-2015 £82,467

Total Available 2015 - 2016 ACF £213,517

*Less LTP schemes - £51,744

**Less Public Realm schemes - £16,849

***Decommited funds + £0

Remaining available balance £144,924

LTP element remaining £30,256

Public Realm element remaining £114,668

Bulwell Forest Area Capital 2015 - 2016 Programme
Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Revelstoke Way	footpath	Prioritised 13 October 2015	£414			Funding of additional drainage channel on Revelstoke Way link footpath works (LTP contribution) - lead service: Highway Maintenance
Bulwell Forest Road Safety	assessment	Approved September 2015	£2,500	Jan-March 2016		Assessment of possible improvement to road safety measures across the ward in response to a road accident report - lead service: Traffic & Safety
Bulwell Forest Traffic & Safety	review	Approved September 2015	£9,000	Jan-March 2016		Review of existing traffic measures - lead service: Traffic & Safety
Flaxton Way / Stacey Avenue	TRO	Approved September 2015	£6,000	Jan-March 2016		Junction protection at the Flaxton Way and Stacey Avenue to improve visibility and safety - lead service: Traffic & Safety
Revelstoke Way	footpath	Approved June 2015	£30,186	4 Oct 2015 (4 weeks)		Reconstruction and adoption of footway running from Revelstoke Way to Bestwood Park Drive West - lead service: Highway Maintenance
Hucknall Road Signage	study	Approved June 2015	£900	Jan-March 2016		Assessment of identified signage issues in Hucknall Road area - lead service: Traffic & Safety

Total LTP schemes*

£49,000

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Chichester Close	fencing	Prioritised 27 October 2015	£650			Installation of fencing at the top of steps to prevent ASB - lead service: Highway Maintenance
Revelstoke Way	footpath	Prioritised 13 October 2015	£546			Funding of additional drainage channel on Revelstoke Way link footpath works (PR contribution) - lead service: Highway Maintenance
St Albans Road	dropped crossing	Approved September 2015	£2,500	Jan-March 2016		Installation of dropped crossing at junction on St Albans Road to improve use and access of footways for pedestrians - lead service: Traffic & Safety
Schools road safety	signage	Approved September 2015	£1,350	Jan-March 2016		Assessment and replacement of signs outside schools in identified locations across the ward - lead service: Traffic & Safety
Bakewell Drive	fencing	Approved June 2015	£12,582	tbc		Provision of secure fencing to deter anti-social behaviour - lead service: Rights of Way

Total Public Realm schemes**

£17,628

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Total Decommitted***				
			£0	
2015-2016 LTP allocation				
			£49,000	
LTP carried forward from 2013-2015				
			£0	
2015 - 2016 Public Realm allocation				
			£29,250	
Public Realm carried forward from 2013-2015				
			£526	
Total Available 2015 - 2016 ACF			£78,776	
<i>*Less LTP schemes</i>			-	£49,000
<i>**Less Public Realm schemes</i>			-	£17,628
<i>***Decommitted funds</i>			+	£0
Remaining available balance			£12,148	
LTP element remaining			£0	
Public Realm element remaining			£12,148	

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Bulwell and Bulwell Forest Area Committee 25th November 2015

Title of paper:	Area Committee Finance and Delegated Authority	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services dave.halstead@nottinghamcity.gov.uk 07904 897810	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Suki Shergill, Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728	
Other colleagues who have provided input:	Anita Winter, Accountancy Support Officer - Finance anita.winter@nottinghamcity.gov.uk Tel 0115 8763714	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		x
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		x
Help keep your energy bills down		x
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		x
Support early intervention activities		x
Deliver effective, value for money services to our citizens		x
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

1. REASONS FOR RECOMMENDATIONS

Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on June 17th 2015.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members received an allocation for 2014/15 of £5000
Bulwell Ward was granted an additional sum for 2014/15 of £15,993 under the heading – Indices of Multiple Deprivation (IMD) Funding.
All of the councillors in Bulwell and Bulwell Forest wards have received an allocation of £5000 each for 2015/16.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member’s allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Executive Board – 20 May 2008 – Ward Member Budgets
Bulwell and Bulwell Forest Area Committee – June 17th 2015

Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Councillor(s)	Amount (total in £)
Crabtree TRA publicity	Hartshorne, Morris & Klein	59
White Ribbon Campaign	Hartshorne, Morris & Klein	250
Older Persons Event	Hartshorne, Morris & Klein	100
Brownies T-shirts	Hartshorne, Morris & Klein	150

The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- planting barriers £225

Councillor Funding Brought forward 14/15	6,200
Councillor Funding 15/16	15,000
Total Funds	21,200
Allocated 15/16	1,775
Decommitted Schemes	0
Uncommitted Funds after Allocated Schemes	19,425

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total in £)
87 th Nottingham Brownies T shirts	Campbell, Clark, McDonald	150
Southglade ParkLive 2016	Campbell, Clark, McDonald	1500

The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- Volunteers Recruitment Event £600, Bulwell Forest Week of Action £1500, Xmas Lights £3900, Scorpion Football Club £125

Councillor Funding Brought forward 14/15	78
Councillor Funding 15/16	15,000
Total Funds	15,078
Allocated 15/16	5801
Decommitted Schemes	0
Uncommitted Funds after Allocated Schemes	9277

Bulwell and Bulwell Forest Area Committee – 25th November 2015

Title of paper:	Ward Performance Reports	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight – Neighbourhood Development Officer celia.knight@nottinghamcity.gov.uk 0115 8833729 Suki Shergill – Neighbourhood Development Officer sukhbir.shergill@nottinghamcity.gov.uk 0115 8833728	
Other colleagues who have provided input:	Christine Oliver Senior Implementation Manager Crime and Drugs Partnership christine.oliver@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		X
Good access to public transport		X
Nottingham has a good mix of housing		X
Nottingham is a good place to do business, invest and create jobs		X
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
<p>This report outlines the community engagement, which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions, which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates <p>The following brief summary by the respective Ward NDO highlights the key issues:</p> <p><u>Bulwell Ward</u> Suki Shergill Neighbourhood Development Officer</p> <p>Recent successes include :-</p> <p>1. Men's Health Event – This event was planned to be outdoors with a range of outdoor sports</p>		

activities but due to heavy rain on the day we moved the event indoors and successfully promoted both healthy physical and mental health issues with a range of stalls and activities.

2. As part of a day of action police conducted door knocking and signed up 64 residents to community alerts as a result of distraction burglaries on the Bulwell Hall beat as part of the days of action.
3. 3 successful deep cleans were conducted around the Crabtree Area.
4. A two day Bulwell Town centre Deep clean was conducted.
5. A successful drop in and talk to your councillors and promotion of cancer prevention and awareness, universal credit and Bulwell Town Centre consultation with communities outside Tesco's.
6. A successful older person's event was held on the 1st October at riverside and engaged with a range of older people offering information and activities.

Emerging issues include;-

1. Traffic increase on Hucknall Lane.
2. Town Centre shop thefts have increased.

The issues which the neighbourhood Action team is focusing on include;-

1. Reducing fly tipping littering and dog fouling in the Crabtree area by working closely with The Peoples Choice TRA and Community Protection to outreach and liaise with residents.
2. Continue to Promote healthy eating and other health agendas in order to reduce health priorities such as Bowel and Lung Cancer and Obesity.

Parts of these issues are being dealt with via healthy eating with in Schools and grow your own projects.

The figures given below show some key statistical points for this quarter;-

1. Criminal damage has dropped by 1% as 2014/15 it was at 197 and dropped to 192 for September 2015.
2. Anti Social Behaviour in terms of noise has dropped from April 2015 from 172 to 155 resulting in a drop of -26%.

Bulwell Forest Ward

Celia Knight Neighbourhood Development Officer

Recent successes include;-

Over 6000 booklets were delivered to properties in the Bulwell Forest Ward for the week of action informing them of a wide range of activities taking place in the ward. This resulted in new people going along to a range of community activities which they were not aware of previously eg Rise Park Toddlers Group, Bulwell Forest Childrens Centre's Play and Stay, Rise Park Art Group. In addition, three information stalls took place outside the Rise Park shops, Co-op on Highbury Rd and Tescos Top Valley to let people know about local services and ask them if there were any issues in their area. The police signed people up to the neighbourhood alert system during these events.

During the week of action, 6 nuisance bikes were seized.

The Older Persons event at Bulwell Riverside on October 1st attracted a large number of people who were able to find out about activities and services available to them. Positive feedback was received from many of the people who attended.

Despite the weather, Fun on Bulwell Forest was a successful event which was organised by a voluntary committee with support from Neighbourhood Management and Bestwood Partnership. A range of stalls and activities kept residents busy throughout the event.

Emerging issues include;-

Persistent dropping of a large number of cigarette ends and litter outside industrial premises. A meeting has taken place involving City Services, Neighbourhood Management and a manager of the premises to look at possible resolutions.

Privately owned garages which are in a very poor state of repair and not secure. Work is ongoing to identify the owners.

The areas which the Neighbourhood Action Team is focussing on include;-

- Nuisance Bikes – nuisance bikes continue to be an issue in the ward despite recent successes from the police. The competition to design a poster about nuisance bikes which will be used in hot spot areas is currently taking place at Top valley Academy and will be judged by councillors towards the end of October.
- Littering and flytips – new ways of tackling littering and flytip hotspots are being investigated eg through possible use of a mobile camera.

Recommendation(s):

1 Area Committee notes and comments on the Ward Performance Reports.

1. REASONS FOR RECOMMENDATIONS

1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate and challenge and identify how they can add value to improve their neighbourhoods. Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.

2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.

2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s Action Log, Crime Drug Partnership (CDP) plans and other partner’s implementation plans.

2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

2.5 The Locality Boards were disbanded at the end of 2014 and a city wide meeting has now been established to replace this.

3. **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

4. **FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

None

5. **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

None

6. **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

Bulwell Priorities

Theme	Priorities	Key Actions	Outcomes	Lead
Safer Page 103	Domestic Abuse 1.To raise awareness of the issues 2.To promote support networks	Sub group meeting Friday 14 th August. Group to set aims & objectives. Men's health Event to take place on 21 st September	Promote white Ribbon campaign & offer help and support to domestic abuse victims. To provide information and support on a range of men's health issues. To raise awareness of domestic abuse 40 young people of mixed ages attending.	NM, CDP, Children & Families Team Libraries, Police, Community protection.
	Friday Football Session Health & Fitness	Right track are leading Friday football 7 to 9 with Nottingham Forest – mixed ages and M/F. Meeting to be set to explore football provision across the ward.	To ensure access to football facilities for young people thus reducing Anti Social Behaviour.	Right Track Neighbourhood Management
	Reducing accidental and deliberately set fires	Potential Arson Targets (PATS) Dabell Avenue is to be served a Compulsory Purchase Order on Dabell Avenue. Once the lease is back with NCC, the intention is to demolish the building.	Currently With Nottingham City Council Solicitors.	Neighbourhood Management Fire service Police

		<p>With regard to the containers Jon to speak to Simon regarding any actions.</p> <p>Street bins in Crabtree being set alight. To work in partnership with Peoples Choice TRA, via targeted awareness raising/information provision on fly tipping, see it report it etc. Outreach taking place summer 2015</p> <p>.</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level. Potential volunteer has been identified.</p>	<p>No further incidents being reported.</p> <p>On hold due to resources.</p>	<p>NM NOM, Fire Service Peoples Choice TRA. Community protection</p> <p>Fire Service</p>
<p>Neighbourhoods</p> <p>Page 104</p>	<p>Reduce litter and dog fouling</p>	<p>This is ongoing - Continue to keep Lawton, Caldon Green and Bulwell Hall as priority routes for Poover.</p>	<p>Additional cleansing and Increased reporting has contributed towards a cleaner locality and Encouraged residents to report to the see it report it scheme.</p>	<p>NOM</p>

<p>Community engagement with Crabtree Residents</p> <p>Bins/Flytipping Golf close</p> <p>Community Engagement Play & youth Partnerships</p>	<p>Reduce litter around Crabtree school area. Joint work with Peoples choice and litter picks planned for autumn.</p> <p>Ongoing - Deliver school education sessions linking enviro crime, police and fire to every primary school in Bulwell ward. To include use of community outreach to support fire awareness raising such as Fire safety in the Home</p> <p>Unemptied bins as parking is blocking access</p> <p>Play and Youth to form partnerships with other organisations to improve the offer of activities for young people.</p>	<p>NOM conducted 3 deep cleans Crabtree rear alleyway, Crabtree shrubbery and Shopping Area.</p> <p>School visits programmed new term to remind of the dangers of deliberate fire setting.</p> <p>To be discussed with NOM</p> <p>Co delivery of services agreed with Right Track for use of Riverside facilities. Area based contracts & themed Project Work.</p>	<p>NM & NOM</p> <p>F&CT & Right Track</p>
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<p style="text-align: center;">Page 106</p>	<p>Families</p> <p>School Readiness</p> <p>Small Steps Big Changes – A 10 year Big Lottery funded programme to improve the lives of children 0 -3</p>	<p>Parental involvement Partnership- FCT & Toy Library Explorations of get ready for Nursery sessions are to taking place.</p> <p>Small Steps Big Changes –0-3 year olds early intervention and school readiness.</p> <p>Planning delivery to meet outcomes and implementation that includes involving parents, employing mentors and the provision of a range of activities</p>	<p>Programme is up & running</p> <p>Implement a range of evidence and science based programmes to improve Communication & language Nutrition Social & Emotional Development</p>	<p>FCT</p> <p>City Care,FCTL,Sc hools, Health, Toy Library</p>
<p>Health</p>	<p>Healthy Eating Early intervention in schools to tackle obesity & heart Disease – health nutrition /fitness</p>	<p>The healthy eating programme will be promoted through the NCC youth and play sessions.</p> <p>Physical activity will be offered as part of every youth and play NCC session.</p> <p>Cook & Eat courses on offer targeting hotspots.</p>	<p>Family cooking sessions, fresh fruit sessions being delivered All sessions have young people led active elements. Regular basketball, dodge ball, football_and circuit training on offer. One to one tailored support in schools plus series of hands on Workshops</p> <p>Schools being targeted</p>	<p>Nutrition team.</p> <p>F&CS</p>

	<p>To raise awareness of nutritional information available with a focus on schools. Whole school approach e.g. growing food, healthier school meals & healthy eating</p> <p>Breast Feeding initiative delivered to level 3.</p> <p>Mental Health & Wellbeing CASH and CAMHS session.</p>	<p>To encourage links to Food For Life Partnership. New measures & monitoring to be put into place. Work has been de-commissioned and put out to tender to cover 40 schools over 2 years. Kate Shaw has been engaged.</p> <p>New courses being delivered in September</p> <p>Baby & Me meeting in Riverside to coincide with Child Health Clinic and will include pregnant women. Promote group and initiative via HV and FCT Reviewing initiative and promotion. Increase in the uptake of breast-feeding locally and sustain beyond 6 weeks. Healthy bottle-feeding is also supported.</p> <p>The work will be accredited in order to achieve a quality mark. At stage 3 baby friendly. Increase uptake of these sessions by young people in the area. By promotion within groups, organisations and school.</p> <p>Bulwell Academy raising awareness on sexual health & other impacts on mental health for focus on child exploitation</p>	<p>include Bulwell St Mary's Primary, Rufford Primary, and Crabtree & Rufford. Snapewood Primary, Bulwell Academy</p> <p>Currently at 10 mums per week. Being formula friendly and providing Information on making up bottles properly vitamins, and weaning babies.</p> <p>Reducing gastronomic issues. Community group that provides peer support has been formed.</p> <p>Increase in demand and access for young people seeking an intervention at an early stage.</p>	<p>Food For life Public Health Team Schools</p> <p>Nutrition Team & FCT</p>
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	<p>3 main health concerns in the Bulwell ward.</p> <ul style="list-style-type: none"> • Cancer (Lung) • Heart Disease • Obesity • Smoking reduction 	<p>Public Health working NHS, NICE & PHE on national campaigns to highlight health risk to the public.</p> <p>Commissioning local health services in the city; New Leaf, Heart Nurses, YMCA, Nott's County FC, City leisure centres, wellbeing & Health Checks</p> <p>Support events in the ward through contacting professionals (including health visitors), colleagues and services to promote & attend if applicable.</p>	<p>To provide expert information and support on a range of health issues & trends in the ward. To promote national campaigns and local services. Directory of local health services contact details & ward profiles available.</p>	Public Health
<p>Working</p> <p>Page 108</p>	<p>Mapping and promoting local education and employment opportunities with a focus on youth unemployment</p>	<p>Promotion of the job centre – inclusive of the use of job search with access to 6 computers irrespective of the benefits received.</p> <p>Pending social justice agenda – Sue working with Chris Grocock – additional support community bases city council to procure it- skills agenda Learning to work 2015 –TBC</p> <p>Create more links with employers.</p>	<p>Increase employment & training opportunities.</p> <p>Ongoing</p>	Job centre Plus
<p>Cross Cutting</p>	<p>Tenant Academy</p> <p>Rebalancing the North</p>	<p>Tenant Academy Information on training & development Opportunities. Offer of Free courses for tenants and residents. Programme that includes employability skills e.g. childminding.</p> <p>Universal Credits to be rolled in by December 2015</p> <p>Rebalancing & tackling poverty and employment To include Communities, urban design, safer families and</p>	<p>Empowerment & new skills to be developed including employment training.</p> <p>Stalls held to raise awareness of Universal Credits & providing budget advice.</p> <p>Series of workshops held to focus on jobs, employment training,</p>	<p>NCH</p> <p>NCH</p> <p>Chris Hall</p>

		schools. Workshops will be reviewed and future proposals will be provided – re setting up off the charity – community organisers	disadvantaged learners, working with schools & colleges around NEETs. Looking at inward investment, health. Issues across the North.	Leanne Taylor
	Regeneration & Town Centre Development	Mark Armstrong has been appointed Town Centre coordinator. To present details of the town Centre Action Plan.	TBC	Mark Armstrong

BULWELL FOREST - WARD PRIORITIES

Theme	Priorities	Key Actions	Outcome	Lead
Safer 109	ASB and criminal Damage (Police priority)	Patrols will seek to identify and prosecute offenders and seize offending motorcycles. The Neighbourhood Policing Team will be working alongside Nottinghamshire Fire and Rescue, Nottingham City Housing, Community Protection, local businesses and other specialist Police teams to deter these offences		Police
	Commercial and Domestic Flytips	Community Protection to investigate flytipping reports to find evidence to prosecute where possible. Residents and workers to report all flytips on 0115 9152000 or online	Leaflets regarding the free bulky waste collection service have been distributed to 500 properties in an area where flytipping is a persistent issue.	CP All

	Nuisance Bikes	<p>Everyone to provide any information regarding lorries etc which are being used to flytip.</p> <p>Posters regarding flytipping will be displayed on Bulwell Forest Recreation Ground.</p> <p>Top Valley Academy will hold a poster competition to be judged in October highlighting the dangers of nuisance bikes. Winning posters will be put up on parks and in hot spot areas.</p> <p>Security bike marking will take place at Top Valley Academy</p> <p>Safer neighbourhoods team will continue to issue notices and seize bikes where possible.</p> <p>Everyone to report nuisance bikes on 101</p>	<p>Posters regarding flytipping have been distributed in hot spot areas.</p> <p>The poster competition has been launched and will be judged on Oct 20th,</p> <p>A date was arranged for the security bike marking</p> <p>6 bikes were seized during the Bulwell Forest Week of Action.</p>	<p>All</p> <p>NM/Parks</p> <p>NM/Police</p> <p>Police</p> <p>Police</p> <p>All</p>
Neighbourhoods	Increased tenant involvement particularly around Deptford Crescent area	<p>Fit in the Community will engage with local residents regarding their fitness programme</p> <p>Tree planting on the estate will take place involving local residents</p> <p>A stall will take place outside Highbury Rd Co-op during the week of action to talk to local residents.</p>	<p>Tree and bulb planting will take place in the Autumn/Winter. Letters have been distributed to all houses on the estate consulting residents about the tree planting proposals and asking if they would like to be involved with the planting.</p>	<p>NCH</p> <p>NM</p> <p>NM/NCH</p>

	<p>Management of vacant sites and new developments</p>	<p>An event is taking place in December at Rise Park Church to welcome people moving into the new development at the rear of Rise Park shops. NCHA have been asked if it is possible to have an open day for residents to look around the new development.</p> <p>Work will start on the development of the new Aldi site shortly</p> <p>The Southglade Foodpark phase 2 is now complete and it was hoped that an open session would take place shortly.</p> <p>The Harvest Close site will continue to be monitored whilst it is up for sale.</p> <p>The vacant site on Piccadilly will continue to be monitored</p> <p>The school on the former Henry Mellish site will be completed in the Autumn.</p>	<p>A stall took place outside the Highbury Rd Co-op on September 15th.</p> <p>Rise Park Church and Rise Park Action Group are working together on this proposed welcome event.</p> <p>The car firm company has now moved off this site and demolition work is taking place</p> <p>An Open Session took place for community groups and residents backing onto the site in October.</p> <p>During a recent inspection of the site, further flytipping was discovered and has been removed. City Services have cut back the bushes which were overhanging the footpath under a contract from the site owners.</p> <p>Children have now started using the new school site.</p>	<p>NM</p> <p>NM/City Services</p> <p>NM</p>
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<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 15</p>	<p>Impact of changes in the benefits system.</p> <p>Dog Fouling</p>	<p>Welfare Rights Team will investigate the possibility of publicity regarding the introduction of Universal Credit.</p> <p>A dog fouling operation will take place during the Week of Action</p> <p>A new campaign involving different posters with eyes will be launched in the Autumn.</p> <p>All agencies to report dog fouling when it is noticed on streets.</p> <p>Problem areas such as Cantrell Rd and Northcote Way will be targeted for additional action.</p>	<p>No one had been caught in the dog fouling operations in the week of action.</p>	<p>Welfare Rights</p> <p>CP</p> <p>CP</p> <p>All</p> <p>All</p>
<p>Families</p>	<p>Increase awareness about services provided by the Bulwell Forest Childrens Centres</p>	<p>The summer programme will be widely publicised</p> <p>Staff will have stalls at various events taking place over the summer.</p>	<p>The link to the summer programme was circulated to all partner agencies and community groups and My Bulwell facebook. Southglade ParkLive attracted a very large number of residents and information was also given out at this event. The Childrens Centre attended Fun on Bulwell Forest. New people had attended the Bulwell Forest Children's Centre Stay and play session as residents had seen it advertised in the week of action booklet.</p>	<p>All</p> <p>C&F</p>
<p>Health</p>	<p>Promotion of Energy Advice</p>	<p>Energy Advice agencies will have stalls at community events eg ParkLive, Fun on</p>	<p>Two stalls provided information at Southglade ParkLive and at Fun on</p>	<p>NM</p>

	Provision of support to carers	Bulwell Forest and Older Persons event Carers Information stalls will be included in ParkLive for the first time	the Forest and other events. A stall also came to the Older Persons Event. Robin Hood Energy has been invited to the Rise Park School Parents Evening.	
		A carers roadshow is planned at Riverside as part of the Bulwell Forest week of action	Carers information were included in the 60 organisations which attended ParkLive. A carers roadshow took place on September 15 th as part of the week of action. Information for carers was included in the Older persons event on October 1 st .	NM NM
	Promotion of physical activity to under represented groups	Activities such as BeFit will be promoted by all agencies	Information about sessions open to the public are being promoted through My Bulwell facebook	All
		Fit in the Community will consult with tenants in social housing about the barriers to becoming active and train volunteers to support local activities. Organisations providing activities will have stalls at events to promote the opportunities available.	The Lawn Tennis Association, golfing partnership, Rise Park Football Club and a range of other organisations ran activities at ParkLive. There were also activities promoted at Fun on Bulwell Forest. The bowls group had a stand at the Older Persons event and recruited new people.	NCH All
Working	Increase awareness about access to employment and training	Right Track and Nottingham City Council's Economic Development Team will have stalls at local events.	Economic Development and Right Track had stalls at ParkLive and Fun on Bulwell Forest	NM

	opportunities	Local opportunities will be promoted through My Bulwell Facebook. Any employment and training fairs will be widely promoted.	Local opportunities are promoted where possible through My Bulwell which now has 590 followers.	NM All
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Key	CP	Community Protection	ED	Economic Development, NCC
	F&C	Family and Community Team	NM	Neighbourhood Management
	NCH	Nottingham City Homes		
	SLC	Southglade Leisure Centre		

Bulwell Community Engagement

Community Meetings Bulwell

Group	Date	Venue
Crabtree AGM	16/9/15	Crabtree Community Centre
Community Centre event/do	24/9/15	Albert Hall
Crabtree Peoples Choice	29/9/15	Crabtree Community Centre
HART TRA	30/0/15	Duchess Gardens

Events Delivered

Event	Lead Partners	Date/Time	Venue
Older Persons Event	Various	1/10/15	Bulwell Riverside
Leader Listens	NCC	5/10/15	Bulwell Riverside
Cancer Awareness/Universal Credits/Town Centre Plans and Speak to your councillor event.	NCC & Various	20/10/15	Tesco's

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
White Ribbon Stall	Various	27/11/15	Wilco's
Christmas Light Switch on	Various	7/12/15	Bulwell Riverside & Market Area
Bulwell Academy Xmas Fayre	Bulwell Academy	17/12/15	Bulwell Academy
Crabtree outreach /Flytipping/See it report it	NCC, Peoples Choice TRA & Community Protection	10/11/15	Crabtree

Finance

Ward Councillor Budgets

Total Amount allocated this period £1751

Budget Remaining Unallocated (inc of 2014-15 allocation) £19,425

Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting) £3745

Budget Remaining Unallocated £144,924

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period (subject to approval at Area Committee Meeting)

£14,389

Budget Remaining Unallocated £96,953

Bulwell Forest Community Engagement

Community Meetings

Group	Date	Venue
Top Valley Tenants and Residents Association	17/9/15	Top Valley Community Centre
Bulwell Forest North Local Area Group	22/9/15	Top Valley Academy
Fun on Bulwell Forest Evaluation Meeting	30/9/15	Bulwell Riverside
Rise Park School Parents Evening	7/10/15	Rise Park Primary School
Bulwell Forest South Local Area Group	8/10/15	St Albans Rd
Rise Park Action Group	8/10/15	Rise Park Community Centre
Nottingham North Funding event	10/10/15	Bulwell Riverside

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Information Stall	NCC, NCH Notts Police	14/9/15	Tescos Top Valley
Carers Information Event	Carers Forum	15/9/15	Bulwell Riverside
Information Stall	NCC, NCH Nots Police	15/9/15	Co-op Highbury Rd
Bat Walk	NCC	15/9/15	Bulwell Forest Recreation Ground
Information stall	NCC, NCHA	16/9/15	Rise Park shops
Older Persons Event	Various	1/10/15	Bulwell Riverside
Leader Listens	NCC	5/10/15	Bulwell Riverside
Southglade Food Park Open Event	NCC and Food Forum	14/10/15	Southglade Food Park Phase 2

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Democratic Dilemmas	NCC and Top Valley Academy	20/10/15	Bulwell Riverside and Council House
Bulwell Xmas festival	Various	7/12/15	Bulwell Riverside and Market Place

Finance

Ward Councillor Budgets

Total Amount allocated this period £1650

Budget Remaining Unallocated (inc of 2014-15 allocation) £9277

Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting) £1610

Budget Remaining Unallocated £12,148

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period (subject to approval at Area Committee Meeting) £0

Budget Remaining Unallocated £25,179.34

SUMMARY PERFORMANCE REPORT

AREA 1

Bulwell and Bulwell Forest

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Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 1	All Crime	260	274	263	235	248	232							1538	1512	-26	-2%	51.66	50.79
	Victim Based Crime	234	250	231	217	229	214							1375	1375	0	0%	46.19	46.19
	Criminal Damage	43	47	45	42	54	54							303	285	-18	-6%	10.18	9.57
	Theft	70	65	68	62	75	56							398	396	-2	-1%	13.37	13.30
	Dwelling Burglary	17	14	13	13	9	8							118	74	-44	-37%	3.96	2.49
	Violence	79	87	71	69	73	68							362	447	85	23%	12.16	15.01
	<i>Domestic Violence</i>	29	29	23	29	30	26							151	166	15	10%	5.07	5.58
	<i>NTE Violence</i>	5	3	4	3	5	6							20	26	6	30%	0.67	0.87
	<i>Other Violence</i>	45	55	44	37	38	36							191	255	64	34%	6.42	8.57
	ASB	192	189	181	205	188	120							1055	1075	20	2%	35.44	36.11
	<i>Noise</i>	50	49	37	44	53	31							312	264	-48	-15%	10.48	8.87
	<i>Youth</i>	80	56	54	81	59	47							377	377	0	0%	12.66	12.66
	<i>Alcohol</i>	13	24	22	23	17	9							116	108	-8	-7%	3.90	3.63
	Deliberate Fires	13	16	11	11	12	9							91	72	-19	-21%	3.06	2.42
<i>Average Quarterly Score</i>	Cleanliness Score	89	89	89	89	87								87	88	2	2%	N/A	N/A
	Graffiti (reactive)	4	1	1	4	4								13	14	1	8%	0.44	0.47
	Fly-Tipping (reactive)	56	20	48	44	32								232	200	-32	-14%	7.79	6.72
	Dog Fouling (reactive)	16	14	11	10	9								51	60	9	18%	1.71	2.02
	Unemployment	872	840	823	824	848								5356	4207	-1149	-21%	179.91	141.31

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.
Daniel.Dexter@nottinghamcity.gov.uk ,

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bulwell	All Crime	172	196	198	157	165	155							990	1043	53	5%	61.27	64.55
	Victim Based Crime	153	181	175	145	154	139							884	947	63	7%	54.71	58.61
	Criminal Damage	23	40	38	35	31	28							197	195	-2	-1%	12.19	12.07
	Theft	58	49	53	41	61	43							259	305	46	18%	16.03	18.88
	Dwelling Burglary	11	7	12	7	5	8							65	50	-15	-23%	4.02	3.09
	Violence	49	57	49	45	44	42							243	286	43	18%	15.04	17.70
	<i>Domestic Violence</i>	19	19	14	22	14	19							104	107	3	3%	6.44	6.62
	<i>NTE Violence</i>	4	3	4	3	5	5							19	24	5	26%	1.18	1.49
	<i>Other Violence</i>	26	35	31	20	25	18							120	155	35	29%	7.43	9.59
	ASB	120	121	115	136	131	75							733	698	-35	-5%	45.37	43.20
	<i>Noise</i>	30	32	24	26	41	19							232	172	-60	-26%	14.36	10.65
	<i>Youth</i>	59	40	38	55	45	31							251	268	17	7%	15.54	16.59
	<i>Alcohol</i>	9	12	13	20	13	4							77	71	-6	-8%	4.77	4.39
	Deliberate Fires	8	14	9	10	8	8							50	57	7	14%	3.09	3.53
	Average Quarterly Score	Cleanliness Score	88	87	86	87	86								85	87	1	2%	N/A
	Graffiti (reactive)	1	0	0	0	0								7	1	-6	-86%	0.43	0.06
	Fly-Tipping (reactive)	45	16	28	31	19								168	139	-29	-17%	10.40	8.60
	Dog Fouling (reactive)	9	12	6	6	6								27	39	12	44%	1.67	2.41
	Unemployment	599	580	570	569	589								3727	2907	-820	-22%	230.67	179.92

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bulwell Forest	All Crime	88	78	65	78	83	77							548	469	-79	-14%	40.25	34.45
	Victim Based Crime	81	69	56	72	75	75							491	428	-63	-13%	36.07	31.44
	Criminal Damage	20	7	7	7	23	26							106	90	-16	-15%	7.79	6.61
	Theft	12	16	15	21	14	13							139	91	-48	-35%	10.21	6.68
	Dwelling Burglary	6	7	1	6	4	0							53	24	-29	-55%	3.89	1.76
	Violence	30	30	22	24	29	26							119	161	42	35%	8.74	11.83
	<i>Domestic Violence</i>	10	10	9	7	16	7							47	59	12	26%	3.45	4.33
	<i>NTE Violence</i>	1	0	0	0	0	1							1	2	1	100%	0.07	0.15
	<i>Other Violence</i>	19	20	13	17	13	18							71	100	29	41%	5.22	7.35
	ASB	72	68	66	69	57	45							322	377	55	17%	23.65	27.69
	<i>Noise</i>	20	17	13	18	12	12							80	92	12	15%	5.88	6.76
	<i>Youth</i>	21	16	16	26	14	16							126	109	-17	-13%	9.26	8.01
	<i>Alcohol</i>	4	12	9	3	4	5							39	37	-2	-5%	2.86	2.72
		Deliberate Fires	5	2	2	1	4	1							41	15	-26	-63%	3.01
Average Quarterly Score	Cleanliness Score	90	90	92	90	88								88	90	2	3%	N/A	N/A
	Graffiti (reactive)	3	1	1	4	4								6	13	7	117%	0.44	0.95
	Fly-Tipping (reactive)	11	4	20	13	13								64	61	-3	-5%	4.70	4.48
	Dog Fouling (reactive)	7	2	5	4	3								24	21	-3	-13%	1.76	1.54
	Unemployment	273	260	253	255	259								1629	1300	-329	-20%	119.66	95.49

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